

## MEMORANDUM

Date: June 16, 2017  
To: Board of Directors  
From: Darlene J. Thiel, General Manager  
Subject: General Manager's Report

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### **WATER CONSERVATION**

In May, the community's residential gallons per capita per day (R-GPCD) usage was 203 gallons. The May 2017 R-GPCD is the highest for the month of May since 2013, which is likely related to the District's lifting of the 3-day per week irrigation restriction. Even with this higher May R-GPCD, the community still achieved a 22% conservation as compared to consumption in May 2013.

The total year to date potable use, which includes commercial and District usage, is 31% lower than the same time period in 2013.

### **SECURITY DEPARTMENT – BURNS AND MCDONNELL REPORT**

The second draft of the Security Assessment is currently under review by Ed Crouse and me. We are tentatively planning to have the Board Closed Session on June 27, 2017 to discuss the Security Assessment. The public presentation of the assessment report is tentatively scheduled for June 28, 2017 at the Rancho Murieta Country Club at 6:30 p.m.

### **WATER SUPPLY AUGMENTATION AND CAPITAL IMPROVEMENT FEE STUDIES/REPORTS**

After the May 17, 2017 Board of Directors meeting, Dick Shanahan expressed his interest in providing legal review of the fee study reports that are being prepared by John Griffin, Coastland Engineering. Due to the already tight schedule and in an effort to accommodate Dick's legal review, presentation of the reports to the Board of Directors and the opening of the public comment period is now scheduled for the July 19, 2017 Board Meeting. Subsequent approval of the reports is scheduled for the August 16, 2017 Board Meeting.

### **PENDING AND PROPOSED LAND DEVELOPMENT PROJECTS**

#### **Rancho Murieta North – Development Project**

The District sent a comment letter on the May 5, 2017 Rancho North (PLNP2014-00206) project submittal to Shelby Maples, Associate Planner with Sacramento County, on June 16, 2017.

### **PASSIVE REC USE OF THE MURIETA GARDENS DRAINAGE BASIN**

John Sullivan is continuing work on a draft agreement/outline of the potential uses and maintenance needs and responsibilities for the passive recreation use of the Murieta Gardens drainage basin.