

## RANCHO MURIETA COMMUNITY SERVICES DISTRICT

15160 JACKSON ROAD RANCHO MURIETA, CALIFORNIA 95683 916-354-3700 FAX – 916-354-2082

## **AGENDA**

"Your Independent Local Government Agency Providing Water, Wastewater, Drainage, Security, and Solid Waste Services"

## REGULAR BOARD MEETING December 16, 2020

Call to Order Closed Session 4:00 p.m./Open Session 5:00 p.m.

This meeting will be held remotely in accordance with Governor Newsom Executive Order N-29-20.

See instructions on page two.

## **BOARD MEMBERS**

Tim Maybee President Randy Jenco Vice President

Linda Butler Director
John Merchant Director
Martin Pohll Director

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## **STAFF**

Tom Hennig General Manager

Richard Shanahan District General Counsel

Amelia Wilder District Secretary
Jeff Werblun Security Chief

Paul Siebensohn Director of Field Operations

Cindy Chao Controller

## RANCHO MURIETA COMMUNITY SERVICES DISTRICT

## December 16, 2020 REGULAR BOARD MEETING

Call to Order Closed Session 4:00 p.m./Open Session 5:00 p.m.

This meeting will be held via ZOOM video conference only pursuant to Governor Newsom Executive Order N-29-20. You can join the conference by (1) logging on to https://us02web.zoom.us/j/87811618399, entering Meeting ID no. 878 1161 8399, and using the audio on your computer, or (2) dialing into 1-669-900-9128 and entering the meeting code 878 1161 8399. Those wishing to join with audio only can simply call the telephone number above and enter the code. Participants wishing to join the call anonymously have the option of dialing \*67 from their phone. PLEASE NOTE – MOBILE DEVICE USERS MAY NEED TO INSTALL AN APP PRIOR TO USE AND MAC AND PC DESKTOP AND LAPTOP USES WILL REQUIRE YOU TO RUN A ZOOM INSTALLER APPLICATION – PLEASE FOLLOW DIRECTIONS AS PROVIDED BY ZOOM. IT IS RECOMMENDED YOU ATTEMPT TO LOGIN AT LEAST 5 MINUTES BEFORE THE START OF THE MEETING.

## **AGENDA**

**ESTIMATED RUNNING TIME 5:00** 

1. CALL TO ORDER - Determination of Quorum - President Maybee (Roll Call)

## 2. ADMINISTER OATH OF OFFICE

A. District Secretary will Administer the Oath of Office to John Merchant

## 3. CONSIDER ADOPTION OF AGENDA (Motion)

The Board will discuss items on this agenda, and may take action on those items, including informational items and continued items. No action or discussion will be undertaken on any item not appearing on the agenda, except that (1) directors or staff may briefly respond to statements made or questions posed during public comments on non-agenda items, (2) directors or staff may ask a question for clarification, make a brief announcement, or make a brief report on his or her own activities, (3) a director may request staff to report back to the Board at a subsequent meeting concerning any matter or request staff to place a matter on a future Board meeting agenda, and (4) the Board may add an item to the agenda by a two-thirds vote determining that there is a need to take immediate action and that the need for action came to the District's attention after posting the agenda.

The running times listed on this agenda are only estimates and may be discussed earlier or later than shown. At the discretion of the Board, an item may be moved on the agenda and or taken out of order. **TIMED ITEMS** as specifically noted, such as Hearings or Formal Presentations of community-wide interest, will not be taken up earlier than listed.

## 4. CLOSED SESSION

Closed session conference with District General Manager as designated labor negotiator regarding International Union of Operating Engineers Union Local No. 3, AFL-CIO.

## 5. OPEN SESSION/REPORT ACTION FROM CLOSED SESSION

- **6. CONSENT CALENDAR** (Motion) **(Roll Call Vote)** (5 min.) All items in Agenda Item 5 will be approved as one item if they are not excluded from the motion adopting the consent calendar.
  - A. Approval of Board Meeting and Committee Meeting Minutes
    - 1. November 18, 2020 Regular Board Meeting Minutes
    - 2. December 1, 2020 Improvements Committee Meeting Minutes
    - 3. December 1, 2020 Finance Committee Meeting Minutes
    - 4. December 3, 2020 Communications and Technology Committee Meeting Minutes
    - 5. December 3, 2020 Security Committee Meeting Minutes
  - B. Approval of Bills Paid Listing

## 7. STAFF REPORTS (Receive and File)

- A. General Manager's Report
- B. Administration/Financial Report
- C. Security Report
- D. Utilities Report

## 8. REVIEW DISTRICT MEETING DATES/TIMES FOR JANUARY 2021

- **A.** Personnel January 5, 2021 at 7:30 a.m.
- **B.** Improvements January 5, 2021 at 8:00 a.m.
- **C.** Finance January 5, 2021 at 10:00 a.m.
- **D.** Communications January 7, 2021 at 8:30 a.m.
- E. Security January 7, 2021 at 10:00 a.m.
- F. Regular Board Meeting January 20, 2021- Open Session at 5:00 p.m.

## 9. CORRESPONDENCE

A. Email from Stephani Bianchi December 2, 2020

## **10.COMMENTS FROM THE PUBLIC**

Members of the public may comment on any item of interest within the subject matter jurisdiction of the District and any item specifically agendized. Members of the public wishing to address a specific agendized item are encouraged to offer their public comment during consideration of that item. With certain exceptions, the Board may not discuss or take action on items that are not on the agenda.

If you wish to address the Board at this time or at the time of an agendized item, as a courtesy, please state your name and address. Speakers presenting individual opinions shall have 3 minutes to speak. Speakers presenting opinions of groups or organizations shall have 5 minutes per group.

11. CONSIDER ADOPTION OF RESOLUTION R2020-08, RESOLUTION DECLARING RESULTS OF THE NOVEMBER 3, 2020 ELECTION (Discussion/Action) (Motion) (Roll Call Vote)

## 12. COMMITTEE ASSIGNMENTS (5 min.)

- 13. REVIEW MONTHLY UTILITY BILLING DELINQUENCIES AND CONSIDER REINSTATEMENT OF LATE FEES AND INTEREST ON DELINQUENT ACCOUNTS (Discussion/Action) (Motion) (Roll Vote)
- 14. CONSIDER AD HOC COMMITTEE ASSIGNMENTS FOR NEGOTIATIONS ABOUT AMENDMENT TO 1987 AGREEMENT AMONG CIA, RMPI AND CSD REGARDING GRANLEES DAM, CIA CANAL AND WATER RIGHTS PERTAINING THERETO (Discussion/Action)
- 15. CONSIDER SOLE SOURCE APPROVAL FOR PURCHASE OF TESCO CONTROLS INC FOR CHLORINE GAS TO BLEACH CONVERSION CIP 18-07-02 (Discussion/Action) (Motion) (Roll Call Vote)
- 16. CONSIDER APPROVAL OF N.J. McCUTCHEN, INC., PROPOSAL FOR EAST DISSOLVED AIR FLOTATION (DAF) SATURATION TANK REPLACEMENT(Discussion/Action) (Motion) (Roll Vote)

## 17. DIRECTOR COMMENTS/SUGGESTIONS

In accordance with Government Code 54954.2(a), directors and staff may make brief announcements or brief reports of their own activities. They may ask questions for clarification, make a referral to staff or take action to have staff place a matter of business on a future agenda.

## 18. ADJOURNMENT (Motion)

"In accordance with California Government Code Section 54957.5, any writing or document that is a public record, relates to an open session agenda item and is distributed less than 24 hours prior to a special meeting, will be made available for public inspection in the District offices during normal business hours. If, however, the document is not distributed until the regular meeting to which it relates, then the document or writing will be made available to the public at the location of the meeting."

In compliance with the Americans with Disabilities Act and Executive Order No. N-29-20, if you are an individual with a disability and you need a disability-related modification or accommodation to participate in this meeting or need assistance to participate in this teleconference meeting, please contact the District Office at 916-354-3700 or awilder@rmcsd.com. Requests must be made as soon as possible.

Note: This agenda is posted pursuant to the provisions of the Government Code commencing at Section 54950. The date of this posting is December 11, 2020. Posting locations are: 1) District Office; 2) Rancho Murieta Post Office; 3) Rancho Murieta Association; 4) Murieta Village Association.

# Oath of Office

State of California
County of Sacramento
For the office of Director, Rancho Murieta Community Services District.
I, John Merchant, do solemnly swear that I will support and defend the Constitution of the United States and the Constitution of the State of California against all enemies, foreign and domestic; that I will bear true faith and allegiance to the Constitution of the United States and the Constitution of the State of California; that I take this obligation freely, without any mental reservation or purpose of evasion; and that I will well and faithfully discharge the duties upon which I am about to enter.
Term Expires: November 2024.
Subscribed and sworn before me, this 16 <sup>th</sup> day of December, 2020.
Amelia Wilder, District Secretary



## RANCHO MURIETA COMMUNITY SERVICES DISTRICT REGULAR BOARD MEETING MINUTES

November 18, 2020

Call to Order Closed Session 4:30 p.m./Open Session 5:00 p.m.

## 1. CALL TO ORDER/ROLL CALL

President Maybee called the Regular Board Meeting of the Board of Directors of Rancho Murieta Community Services District to order at 4:30 p.m. via ZOOM conference per Governor Newsom's Executive Order N-29-20. Directors present were Tim Maybee, Randy Jenco, Linda Butler, John Merchant, and Martin Pohll. Also present was Tom Hennig, General Manager; Paul Siebensohn, Director of Field Operations; Cindy Chao, Controller; Michelle Ammond, Interim Controller; Richard Shanahan, District General Counsel; and Amelia Wilder, District Secretary.

## 2. CONSIDER ADOPTION OF AGENDA

Motion/Maybee to adopt the agenda. Second/Jenco. Roll Call Vote: Ayes: Maybee, Jenco, Merchant, Butler, Pohll. Noes: None. Absent: None. Abstain: None.

## 3. BOARD ADJOURNED TO CLOSED SESSION AT 4:32 P.M. TO DISCUSS THE FOLLOWING ITEMS:

Closed session conference with District General Manager as designated labor negotiator regarding International Union of Operating Engineers Union Local No. 3, AFL-CIO.

## 4. BOARD RECONVENED TO OPEN SESSION AT 5:00 P.M. AND REPORTED THE FOLLOWING:

Nothing to report.

#### 5. CONSENT CALENDAR

Motion/Maybee to adopt the consent calendar. Second/Jenco. Roll Call Vote: Ayes: Maybee, Jenco, Merchant, Pohll. Noes: None. Absent: Butler. Abstain: None.

#### 6. STAFF REPORTS

Under Agenda Item 6A, Tom Hennig, General Manager, gave a summary of activities during the previous month, including an update on the current COVID-19 situation noting that the Pandemic continues. It doesn't look like the District Offices will be opening soon, but he was happy to say we have not had any more cases in District Staff.

He has met with the leadership at the Village and discussed the cameras that are going to be installed there. He also met with leadership at RMA and is working on current issues. Paul Siebensohn, Director of Field Operations, has been attending the Sacramento Groundwater Authority (SCGA) and other water agency meetings. Tom addressed Director Butler's question regarding how SCGA is doing with their groundwater plans. He said they are on track.

Mr. Hennig continued with an update on polling in the District Office. He let the Board know that Next Door got back to us, and it will be \$10,000 a year to have an account. This will be discussed at the Communication and Technology Committee on December 3, 2020.

He updated the Board on the District's bank account, which had over 3 million dollars on deposit. The District has a Local Agency Investment Fund (LAIF) account, which offers a better interest rate on our money than El Dorado Savings Bank, so Mr. Hennig moved \$2 million to the LAIF account, bringing our balance to roughly \$8 million. Staff will be reviewing investment policies.

Staff is allocating the monies received from payments on the CFD 2014-1. He also attended a PARS Webinar and is looking at the best ways to manage District monies for our retirees. He continues to attempt to schedule a Joint Security Committee Meeting.

He discussed the Security Opinion Survey stating that it is right on track, and he hopes to have a company chosen by the December Board meeting. We are planning to bring a Reserve Study RFP to the Finance Committee in December, plus an Engineering Services RFP that will include Construction Inspection Services.

Mr. Hennig completed his presentations by thanking Security Staff. We are down two and a half Patrol Officers, plus one and a half Gate Officers. We are working with PDF, our contract staffing agency, to fill the gaps. He commended Gabriel DeVault of the Utility department for saving the District about \$1,500 by taking care of a plumbing issue in the District Office. Finally, Mr. Hennig praised Cindy Chao and Michelle Ammond for their efforts in allocating the funds received as a past-due payment for the CFD 2014-1 Bond. The District offices will be closing early November 25<sup>th</sup> and closed the 26<sup>th</sup> and 27<sup>th</sup> in observance of Thanksgiving.

Crystal Matter asked who will be involved in the Stakeholders meeting for the Security Services Opinion Poll, to which Mr. Hennig replied he was not sure and that he would rely on the advice of the company we choose to perform the services, as they will have more experience than he does.

Crystal Matter followed with a question about what we are doing to recruit for Security positions. Mr. Hennig stated that we are advertising on the Bel Air sign, which he appreciates Bel Air letting us do. We are posting in the River Valley Times, the Mountain Democrat, and that by posting on the Bee web site, the ad is posted on Indeed, and a variety of other job posting boards, plus a site that targets security officers, we are aggressively recruiting.

Under Agenda Item 5B, Cindy Chao, Controller, updated the Board on the status of the District's finances, noting that starting with the next Board Meeting Finance will stop presenting the water consumption data as it is also reported in the Utilities Report. The aging report, detailing past due accounts, continues to grow, with some ratepayers continuing to make payments, although not the full amounts. She then discussed the new detailed Budget Summary. Director Maybee agreed with modifying the report and asked when we would do the mid-year budget review. Ms. Chao thought February would be appropriate. Director Merchant would like Mr. Siebensohn to leave both of the water charts that were reported on the Finance Report in the Utilities Report.

Under Agenda Item, 5C General Manager Hennig updated the Board on the Security Report. He held a meeting with the Security Staff for the first time in 6-8 years. We are about halfway done repurposing the VIP's truck. We are installing a new gate at the South Gate. We are using PDF to support staff vacancies. We are exploring the Retired Annuitant program to fill positions. He has met with RMA and is taking strides in increasing our enforcement activities. He met with the Commercial Association to discuss cameras on Murieta Drive and the potential of issuing citations for them. We will be utilizing the RMA's spreadsheet to report on issued citations moving forward.

Crystal Matter asked how many shifts are being filled by PDF, how much overtime are we paying, what questions did you have from Staff at the Security meeting? To which Tom Hennig answered, five shifts are being filled with PDF Staff, he will provide an overtime report at the next Board meeting, and he commented that the Security Staff felt there is a gap in the division due to Chief Werblun's absence. Straff hsd good ideas about safety-related issues, which are under review. They are very tired, with some working 12-hour shifts. The next time we buy vehicles, we will purchase some that are easier for Patrol to get in and out of. Les Clark asked if the RMA Report contained all of the data that was in our previous report. Staff will verify this and add any missing data.

Director Maybee stated that he did not want Staff to create a new report to determine how much overtime there was because it is not a substantial budgetary cost. The Board has also given direction to the General Manager to not spend a lot of time in the old reporting system until we have time to review the information. As we move along, he continued, we want to get Security to have the staffing and understand the reporting system from ABDI.

Crystal Matter asked what happened at Stonehouse Park on November 10. Mr. Hennig said it was an RMA matter and would not be addressed in a public meeting.

Under Agenda Item 5D, Paul Siebensohn, Director of Field Operations, gave a brief summary of the utilities update noting we can begin pumping to the reservoirs depending on flow conditions. Utility Staff is doing a lot of cleaning in the sewer collection system preparation for Thanksgiving, and the drainage system is prepared for the rainy season. Staff is still working on meter replacements, and the work on the Water Plant drying beds is complete. He noted that staff did an excellent job. He hopes to get the Chlorine gas to bleach conversion project wrapped up by January.

Below are the Development Updates (developments not listed have had no updates since the last Board Meeting):

<u>The Murieta Gardens (MG)</u> – Highway 16 Off-Site Improvements -This project is complete and has been signed off.

Lots 4 & 5 - This project is complete and has been signed off.

<u>Murieta Gardens Legacy Villas & Suites (Lot 7)</u> – The submitted plans have been reviewed and sent back by Coastland with some discussion about the EDU's that will be assigned for this project. The plans are being completed and have been signed by Coastland Engineering.

<u>Murieta Gardens Circle K Gas Station/Carwash (Lot 11)</u> - A plan comment letter from Coastland Engineering was submitted back to the project.

<u>Riverview</u> - The project has provided a second submittal of the Riverview's Phase 1A plans, water study, and storm drain study for review on September 22. Coastland is still in the processes of review. Sacramento County is reviewing drainage plans now as well. The project set up a construction trailer just east of the Riverview park.

The Development page on the District's website has been updated and can be found at: https://www.ranchomurietacsd.com/development-projects.

Les Clark asked who has the maintenance responsibility for the Hwy 16 Frontage Improvements. Mr. Siebensohn believes it is the Garden's HOA, and there is a Cal Trans Easement as well as a CIA Ditch Easement.

## 7. REVIEW DISTRICT MEETING DATES/TIMES FOR NOVEMBER 2020

No Update.

## 8. CORRESPONDENCE

Mr. Hennig noted the email received from Richard Gehrs discussing his opinion of Prop 218 contained in the packet.

#### 9. COMMENTS FROM THE PUBLIC

Ted Hart sent an email to the District Secretary which stated that concerning the Security Survey and procedure. Mr. Hart did not believe that all the information has been provided to the community stating that there were a lot of questions that needed to be answered before any money was spent. He asked if the CSD Board intends to move Security over to RMA. He recommended a questioner mailer. He also asked about legal ramifications.

Director Maybee agreed there are a ton of questions, and what he was asking, in general, are the same questions that the Board is trying to answer.

Crystal Matter asked, "why is the Board considering a potential tax increase or reduction in services related to Security during a global pandemic, COVID. During a time when CSD has determined not to even fine people for late payments?"

Director Maybee stated that he is not prepared to answer the question but did not see how the pandemic was related to whether we were going to raise taxes related to Security.

## 10. ADOPTION OF POLICY P2020-01, SURVEILLANCE CAMERA POLICY

This item was pulled from the Agenda.

## 11. ADOPTION OF POLICY P2020-03, DISCONNECTION OF RESIDENTIAL WATER SERVICE FOR NONPAYMENT

Tom Hennig discussed SB-998 which was approved and became effective earlier in 2020. It has some key issues for people who cannot pay their water bills. He went over the new rules in detail, as approved by Dick Shanahan, Legal Counsel. Director Maybee added that we have been working with customers to get their bills paid. Motion/Maybee to adopt Policy P2020-03 for Disconnection of Residential Water Service for Nonpayment. Second/Merchant. Roll Call Vote: Ayes: Maybee, Jenco, Merchant, Butler, Pohll. Noes: None. Absent: None. Abstain: None.

## 12. APPROVAL OF PAYMENT TO L.H. SCHNEIDER CONSTRUCTION FOR CIA DITCH, LONE PINE DRIVE CULVERT REPAIR

Tom Hennig gave a brief overview of the repair that took place. It was approved in the budget for \$38,000, and the District's share of the work cost was \$27,907.80. Motion/Maybee to approve the payment to L.H. Schneider Construction for CIA Ditch, Lone Pine Drive Culvert Repair. Second/Merchant. Roll Call Vote: Ayes: Maybee, Jenco, Merchant, Butler, Pohll. Noes: None. Absent: None.

#### 13. DISCUSS LAFCO NOMINATION TO SPECIAL DISTRICT ADVISORY COMMITTEE

Director Maybee discussed the LAFCo nomination to the Advisory Committee, stating that Director Butler would be a good candidate. Director Butler added that she had volunteered. **Motion/Maybee** that Director Butler represents Rancho Murieta CSD to be on the LAFCo Commission. **Second/Pohll. Ayes: Maybee, Jenco, Butler, Merchant, Pohll. Noes: None. Absent: None. Abstain: None.** 

## 14. DISCUSS REQUEST FOR PROPOSALS TO EVALUATE LAGUNA JOAQUIN WATER QUALITY PROBLEMS AND OPTIONS

Mr. Hennig shared with the Board that the District has received two responses to the RFP. He continued that the District has put chemicals in Laguna Joaquin for the last time, and that we should never have done it, as it is RMA's responsibility. He asked the Board to make a financial commitment to fund our share of the RFP. He added that the District plans to sit down with RMA and the Murieta Townhomes to review the proposals. It is his opinion that the RFP would cost between \$50,000 and \$100,000, and he thought the District should pay one third. Mr. Hennig asked to Board to commit \$30,000 as its share of the cost for the RFP. There was a discussion. Motion/Maybee to accept the proposal to evaluate RFP's for the front retention basin for a maximum amount of \$30,000. Funds are to come from the Drainage reserve account. Second/Merchant. Ayes: Maybee, Jenco, Butler, Merchant, Pohll. Noes: None. Absent: None. Abstain: None.

#### 15. CONSIDER COMMITTEE ASSIGNMENTS

After a discussion led by Director Maybee, the Board members all agreed to leave Director Maybee as the Board President and Director Jenco as the Vice President. They each volunteered for the following Committees:

John Merchant – Communication & Technology, Finance, Personnel

Linda Butler - Communication & Technology

Marin Pohll – Improvements, Finance

Randy Jenco – Improvements, Personnel

Tim Maybee – Security

Director Maybee noted that the opening on the Security Committee did not need to be filled because this is one of the Boards priorities. This will be confirmed at the next Board Meeting. Director Merchant commented that he and Director Jenco will be working on the CIA Ditch and hoped to form an Ad Hoc Committee for that. This will be on the December 16, 2020 Board Agenda as well.

## **16. DIRECTOR COMMENTS/SUGGESTIONS**

Director Jenco discussed the questions he has heard regarding the Security Department. He stated that he knows we have a problem with the Security Budget. Where that's going to take us and what Security will look like, will there be tax increases, is not even on the horizon yet. We don't know what's going to happen. We are researching it, and there cannot be an increase in taxes without a vote.

Director Butler added that everyone would be represented.

Director Pohll added that he thought the consultant would help us find choices that may or may not be put on the ballot.

Director Merchant added that he thinks we've done a pretty good job identifying the problem, which is a financial one, and he wished that this would stop running wild. We haven't offered to defund anything or change administrations from CSD to RMA. We haven't done any of that.

Director Maybee followed up that we are truly looking to fund this department.

He continued by thanking Mr. Siebensohn for the device that was put on the hydrant at the CSD building for the Urban Interface Wildland Fire that they had in Amador County. It was very useful.

Director Maybee added the General Manager has time to meet with staff and do some team building. It is appreciated from a Board level.

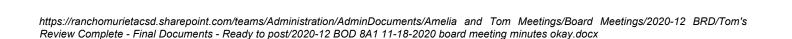
He wished Staff the best of Holidays

## **17. ADJOURNMENT**

Motion/Butler to adjourn at 7:01 p.m. Second/Maybee. Ayes: Maybee, Jenco, Butler, Merchant, Pohll. Noes: None. Absent: None. Abstain: None.

Respectfully submitted,

Amelia Wilder
District Secretary



## **MEMORANDUM**

Date: December 7, 2020

To: Board of Directors

From: Improvements Committee Staff

Subject: December 1, 2020 Improvements Committee Meeting Minutes

## 1. CALL TO ORDER

Director Jenco called the meeting to order at 8:00 a.m. via ZOOM video conference pursuant to Governor Newsom's Executive Order N-29-20. Present were Director Jenco and Director Pohll. Present from District staff were Tom Hennig, General Manager; Paul Siebensohn, Director of Field Operations; Cindy Chao, Controller; Michelle Ammond, Interim Controller, and Amelia Wilder, District Secretary.

## 2. PUBLIC COMMENT

Les Clark commented that the Committee Packet was posted late and that it states in Chapter 2 of the District Code, "The agenda packets for each Committee are delivered to the Committee members on Friday or Saturday of the week preceding the meeting." In addition, the Code states, "...(or as soon as possible)". Director Jenco noted that the holiday probably had something to do with it.

## 3. MONTHLY UPDATES

Paul Siebensohn, Director of Field Operations, gave a brief overview of the project updates. He began discussing the corrosion in the East dissolved air flotation (DAF) tank that had a temporary repair made last summer. More repairs are needed, and he has also received a quote to replace the entire DAF tank system, which is over \$900,000. At this point, he recommends replacing what is needed, the pipe, tie rods, and putting together a coating project, which he will be discussing later today in a meeting with a coating consultant. Director Jenco asked if there was a new technology that could eliminate corrosion. Mr. Siebensohn discussed cathodic and coating systems are available. Director Pohll asked about the condition of the other DAF tank, and Mr. Siebensohn said that it was holding up pretty well with about five years of life left due to the last coating that was applied.

He continued with his update, stating that we are waiting for our Water Rights Renewal and Dam Inundation Mapping and Emergency Action Plans.

During the Development Update, Mr. Siebensohn noted that the Development page on the website had been updated, and there was more information there:

- Retreats East and North extended their tentative maps on file with Sacramento County.
- Rancho Murieta North is working on a traffic study, greenhouse gas study and schedule and notice of preparation.
- MG Murieta Marketplace This project has been accepted by the District to accommodate the developer
  to allow the grocery store to proceed with the opening; however, the drainage basin, which is a part of
  this project, remains active as a stormwater best management practice for the development site keeping
  it somewhat active.
- MG Lot 4 Is confirmed to be substantially complete.
- MG Legacy Villas & Suites (lot 7) The project plans have been finalized by the project's engineer and signed by the District's engineer at Coastland Engineering. No word has been given yet as to a start date.
   MG -Lot 10 (PDF Office) Coastland provided submittal plan check comments back to the project and the project plan review is done, but signatures are done pending fees being paid to the District.

- MG Lot 11 (Circle K/carwash) A plan comment letter from Coastland Engineering was submitted back to the project.
- Murieta Business Park the project is nearing completion.
- Riverview the project is active with a goal of grading the entire site and developing their phase 1A site.
   The project has provided a second submittal of the Riverview's Phase 1A plans, water study, and storm drain study for review on September 22. Coastland is still in the process of their review, and Sacramento County is reviewing drainage plans. The project set up a construction trailer just east of Riverview Park.
   There was a discussion about a sewer drain.

## 4. REVIEW WWRP CHLORINE GAS TO BLEACH CONVERSION CIP 18-07-2

Mr. Siebensohn gave a detailed update on the project, which is nearing completion. He asked that the Committee approve a Sole Source purchase from TESCO Controls Inc. as TESCO is the maker of the PLCs that are being updated, installer of the SCADA system, and is poised to quickly and efficiently update it all, including the programming. He also included the District Code section, which allows sole source purchasing. TESCO provided a sole source letter and a quote to integrate the new chemical feed systems, add additional PLC integration components, add to install two software programs with licensing, and develop screens for SCADA control. This programming will allow Staff to control automated portions of the facility and evaluate trends in the facility without being onsite. He clarified for Director Jenco that TESCO would update the electrical engineer drawings as well as logic with PLC's. He also noted that even when approving this and some additionally needed work the project is estimated to remain within budget.

Director Jenco expressed his gratitude for all of Mr. Siebensohn's work on this project. The Committee approved this quote in the amount of \$86.980, with a 15% contingency for \$100,027, with funding to come from the sewer replacement reserves, which has a balance of \$3,043,427, and recommended it be sent to the Board. *This item will be on the December 16, 2020 Board Meeting agenda.* 

## 5. CONSIDER APPROVAL OF COSTS FOR EAST DAF REPAIRS

Mr. Siebensohn gave the Committee a brief description of the East DAF saturation vessel, its function, and its need for replacement. This saturation vessel was installed in 1991, is a pressure vessel, and has become corroded to the point of having a leak. The staff has solicited bids and received two bids for the tank's replacement along with an idea from a third vendor to install a venturi recirculation pump, EDUR pump, that would eliminate the need for the saturation pressure vessel. This third company has not given a quote, so Mr. Siebensohn asked that the Committee approve the quote from N.J. McCutchen, Inc, for \$28,755 plus a 15% contingency for a total of \$33,068 with funding to come from sewer replacement reserves, which has a current balance of \$3,043,427. In the meantime, Mr. Siebensohn will evaluate the cost received for the EDUR pump and investigate references for its use as an alternative option for replacing the saturation vessel. The Committee approved this item. *This item will be on the December 16, 2020 Board Meeting agenda*.

## 6. DISCUSS IDEA FOR RAW WATER USE AROUND LAGUNA JOAQUIN

Mr. Siebensohn discussed putting a submersible pump in Chesbro Reservoir and tying it into the existing RMA irrigation system for better quality irrigation supply and a new way to get raw water into Laguna Joaquin. A discussion followed, and this idea will be discussed with RMA to determine its viability.

## 7. REVIEW AND DISCUSS RFP FOR ENGINEERING/CONSTRUCTION INSPECTION SERVICES

Mr. Siebensohn stated that he is preparing an RFP for Engineering/Construction Inspection services and hopes to have it to the Improvements Committee in February. Director Pohll asked why we are bidding the Construction Inspections separately. Mr. Siebensohn said that it is an attempt to keep developer costs down.

## 8. UPDATE RFP FOR ENVIRONMENTAL CONSULTING SERVICES FOR LAGUNA JOAQUIN

Mr. Siebensohn informed the Committee that he and Tom Hennig, General Manager, would be reviewing the two bids received today with members from RMA. The Board approved \$30,000 for it's share of these services.

## 9. DISCUSS RFP FOR ON-CALL ELECTRICAL SERVICES

Mr. Siebensohn discussed releasing an RFP for Electrical Services. He stated that we need electrical services often in an emergency. There is a need for on-call electrical services, with the aging systems we have and the upgrade projects we have planned. We are planning to contract for three years, which should accomidate the work we need to complete. The Committee agreed this was a good idea.

## 10. DISCUSS POTENTIAL PROTEST TO UPSTREAM WATER RIGHT APPLICATION A032824

Mr. Siebensohn informed the Committee about an upstream Water Rights Application that was recently received. After discussing this with our consultant, who said it probably wouldn't make a difference if we protest it, it was decided not to pursue it.

John Sullivan commented that he would be concerned with this request extending until June. He would like to talk with Omochumne-Hartnell to come back with a suggestion. He noted that this doesn't require a protest until December 22. Mr. Sullivan commented and Mr. Siebensohn responded that this water is not included in the CSD Water Master Plan. John Sullivan brought the Committee's attention to the ERIMS website, <a href="https://www.waterboards.ca.gov/waterrights/water-issues/programs/ewrims/">https://www.waterboards.ca.gov/waterrights/water-issues/programs/ewrims/</a>, which details water rights in California.

## 11. DIRECTOR AND STAFF COMMENTS/SUGGESTIONS

Mr. Siebensohn commented that Utility Staff has three water leaks this week in the South area. Director's Jenco and Pohll both thanked Mr. Siebensohn for his efforts and the work by jis staff.

## 12. ADJOURNMENT

Director Jenco adjourned the meeting at 9:29 a.m.

## **MEMORANDUM**

Date: December 4, 2020

To: Board of Directors

From: Finance Committee Staff

Subject: December 1, 2020 Finance Committee Meeting Minutes

#### 1. CALL TO ORDER

Director Merchant called the meeting to order at 10:00 a.m. via ZOOM video conference pursuant to Governor Newsom's Executive Order N-29-20. Present were Directors Merchant and Pohll. Present from District staff were Tom Hennig, General Manager; Paul Siebensohn, Director of Field Operations; Cindy Chao, Controller; Michelle Ammond, Interim District Controller; and Amelia Wilder, District Secretary.

## 2. COMMENTS FROM THE PUBLIC

None.

## 3. REVIEW/DISCUSS RESERVE STUDY RFP

Tom Hennig, General Manager, informed the Committee we plan to have the RFP available to the public in the next few weeks and expect to have something back to the Board in February.

Director Merchant asked that this be on the Finance Committee Agenda next month.

## 4. UPDATE SECURITY SERVICE OPINION SURVEY RFQ

General Manager Hennig commented that we received four responses and are putting together the team to review them. We will report the findings to the Board. He stated that the team would include him, a Board member, or possibly two Board members. Director Merchant added that he would like to have some way for the General Manager to get input from all five Board members. Mr. Hennig thought he would add someone from the RMA as well.

Les Clark asked if we would add someone from the General Public who is not in the RMA. Director Merchant considered someone from the Commercial District. Mr. Hennig recommended John Sullivan, who has agreed to participate.

## 5. UPDATE ON MONTHLY DELINQUENT AND REINSTATEMENT OF LATE FEES AND INTEREST ON DELINQUENT ACCOUNTS

Mr. Hennig stated that as of November 25, 2020, we have about \$55,000 from 72 delinquent accounts, and that number is growing. Staff is reaching out to people who are delinquent with the hopes of bringing those accounts up to date. Staff recommends starting charging late fees on all accounts that are past due beginning with the January 25, 2021 billing cycle and charge interest on all past-due amounts beginning with the January 25, 2021 billing cycle. As an example, if an account had not made a payment since September and was late paying the bill that is due January 25, 2021, they would have a late fee equal to 10% of the current months' bill and an interest fee of 1% of entire outstanding balance starting with the September bill. There will be an article about this in the Pipeline and posted on the website. Mr. Hennig clarified that these late fees are a budget line item. The Finance Committee approved this item. *This item will be on the December 16, 2020 Board Meeting Agenda.* 

## 6. DIRECTOR AND STAFF COMMENTS/SUGGESTIONS

Director Merchant asked that Staff prepares a status report for receivables, including how much money we will get from unpaid taxes, which has a definite impact on our revenue stream.

## 7. ADJOURNMENT

The meeting was adjourned at 10:33 a.m.



## **MEMORANDUM**

Date: December 3, 2020
To: Board of Directors

From: Communication & Technology Committee Staff

Subject: December 3, 2020, Communication & Technology Committee Meeting Minutes

## 1. CALL TO ORDER

Director Merchant called the meeting to order at 8:30 a.m via ZOOM video conference pursuant to Governor Newsom's Executive Order N-29-20. Present were Directors Merchant and Butler. Present from District staff were Tom Hennig, General Manager; Paul Siebensohn, Director of Field Operations; Cindy Chao, Controller; Michelle Ammond, Interim Controller, and Amelia Wilder, District Secretary.

## 2. COMMENTS FROM THE PUBLIC

None.

#### 3. MONTHLY WEBSITE AND SOCIAL MEDIA UPDATE

Amelia Wilder, District Secretary, gave an update of the statistics related to the number of visits per page to Facebook and RMCSD.com.

Director Merchant commented that he had noticed a lot of discussion on Facebook and Next Door about development, especially Riverview.

## 4. DISCUSS COMMUNICATION ABOUT LAGUNA JOAQUIN

Tom Hennig, General Manager, updated the Committee on the RFP released for Environmental Consulting Services, stating that we have now received two bids. He and Paul Siebensohn, Director of Field Operations, will be reviewing them with Kevin Hubred and Rod Hart from RMA. He mentioned that he had received emails from residents urging him to review the findings of the Ad Hoc Committee five years ago, resulting in a list of things that could be done, noting that nothing significant had been done to improve the water quality of Laguna Joaquin.

John Merchant remembered that discussion had been around using pellets.

Mr. Hennig stated that no matter how much material we add to the water, there will still be tons of Midge Flies. He noted that the District would not be applying any more chemicals to combat the Midge Flies because it doesn't do any good. The only thing that will do any good is to address it from the ground up, which is RMA's responsibility.

Director Butler added that having an expert may get us new information on the subject.

## 5. REVIEW LATEST PIPELINE

Amelia Wilder reviewed the latest edition of the Pipeline with the Committee, pointing out the changes that have been made in recent months. Director Merchant commented that he would like to have an article in the January edition detailing the Security process from start to finish, what we are trying to do. He and Mr. Hennig will work on the article.

Director Butler asked if there were any comments on the Community Forum articles, and Director Merchant pointed out that we don't have any way to track how many people read the Pipeline.

Director Merchant asked if we could do an article if it does not rain about the river flow and how much water we need in the river to be able to pump. Paul Siebensohn, Director of Field Operations, mentioned that the information is available on our website, and in the District's history, we have been able to pump enough water to fill the reservoirs.

## 6. KEEPING TRACK OF CURRENT ISSUES REPORT

Tom Hennig discussed the spreadsheet that Director Butler introduced at the November meeting, elaborating that it will allow staff members to quickly update the issues that are happening so staff and Directors can stay up to date.

Director Butler stated that she would like the tracking to go back to June 2020 and would want it to be updated after every Committee meeting, as each issue will be assigned to a Committee.

Mr. Hennig added that he thought it was a good product, and it will be published as part of the Communications and Technology Committee meeting packet.

Director Merchant said that he thought it would evolve and possibly need another person to maintain.

## 7. DISCUSS OPTIONS FOR NEXTDOOR ACCOUNT

Mr. Hennig led a discussion revolving around Nextdoor Social Media, stating that the District has been trying to join for two years, but nothing is available to us. He informed the Committee that there is a newly introduced Service Provider Program that is available to the District, which would allow us to target audiences within the District and send out updates to our customers. The price for this service would be \$10,000 annually or roughly \$0.35 per month for all of our ratepayers. We are also in contact with Sacramento County to see if utilize to their account. He noted that we don't want to get involved in too many Social Media platforms.

Director Merchant added that \$10,000 is a lot, and he would be interested in how many people in the Community are on Nextdoor.

Director Butler asked what our objective was and wondered what RMA is using for its website because she gets notifications. Director Merchant answered they have NABR. Mr. Hennig will follow up with Kevin Hubred from RMA.

## 8. DIRECTOR AND STAFF COMMENTS

Mr. Hennig thank Director Butler for her efforts on the Communication Committee.

## 9. Adjournment

The meeting was adjourned at 9:25 a.m.

## **MEMORANDUM**

Date: December 4, 2020

To: Board of Directors

From: Security Committee Staff

Subject: December 3, 2020 Security Committee Meeting Minutes

#### 1. CALL TO ORDER

Director Maybee called the meeting to order at 10:00 a.m. via ZOOM video conference pursuant to Governor Newsom's Executive Order N-29-20. Present was Director Maybee. Present from District staff were, Tom Hennig, General Manager; Paul Siebensohn, Director of Field Operations; Cindy Chao, Controller; Michelle Ammond, Interim Controller; and Amelia Wilder, District Secretary.

#### 2. COMMENTS FROM THE PUBLIC

None.

#### 3. MONTHLY UPDATES

Tom Hennig, General Manager, informed the Committee of the Operations updates, noting that they held a Security Team Meeting, the VIP's truck repurposing is moving along, and it will be a patrol vehicle. The South Entry Gate arm is being replaced, the gate on Logo Drive is being fixed, and we have identified a candidate for Security Chief Support. Other operations updates included a positive test for COVID-19 in one of our officers, which has resulted in stress on staff, and a three-hour period during the swing shift on November 26 with no patrol coverage. Fortunately, there were no calls for service. The majority of our surveillance cameras received upgrades and preventative maintenance.

He has met with RMA leadership, and the focus is to improve our level of service while living within the budget. General calls for service, golf cart, underage driver, stop sign and speed enforcement continues to be a focus. The installation of the cameras at the Village is progressing but is delayed due to electrical issues.

Mr. Hennig continued by stating that he will meet with the Commercial Owners and evaluate the possibility of issuing citations.

He also reviewed the spreadsheet provided by RMA with the year's violations. There was a discussion with the audience about the "Violation Item Summary Report" reported in the Security Packet that CSD receives from RMA, the Security Log posted on the internet, and the Incidents of Note that are reported to the Security Committee. Below is a breakdown of the information contained in these items and where it comes from:

- The "Violation Item Summary Report" is produced by the RMA. It shows the citations written by CSD.
- The Security Log is a weekly narrative of the calls that Patrol Officers respond to. It can be up to 25 pages long. Therefore the noteworthy occurrences are included in
- The Incidents of Note.

The discussion continued about a gun that was fired at Stonehouse Park, which was not included in the November log. Audience members wondered if it was included in the October report. (note – this report will be added to the Board report)

## 4. REVIEW MONTHLY REPORT FORMAT

Mr. Hennig briefly discussed the time spent with the database system and a new report generated from ABDI detailing the different types of non-residential entries at each gate. Director Maybee asked if we could add a column for refused entries.

Richard Gehrs would like to see the refused entries added to this report.

Director Maybee continued by discussing the staff meeting that was held with Security and that it was the only one that they could remember having with the GM. Mr. Hennig confirmed. Director Maybee asked that these meetings be held on a regular schedule.

Crystal Matter asked what was discussed in the meeting. Mr. Hennig responded that staff missed Chief Werblun; they would like to see vendor bar codes; the patrol vehicles are difficult to get into when officers have their duty belts on.

Richard Margarita asked if we were hiring more personnel. Mr. Hennig responded that we have one Gate Officer getting a background check and recruiting in multiple locations and not receiving any qualified applicants. Mr. Margarita continued that he thought we should get some larger vehicles. Mr. Hennig said that we are looking into replacing the Jeeps.

## 5. DIRECTOR & STAFF COMMENTS

Mr. Hennig announced that we received four responses to the Security Opinion Survey RFQ, and we are putting together a group to review those hoping to bring them to the Board meeting in December. Mr. Maybee asked that this be placed in the GM Report. Mr. Margarita offered to volunteer his time to review or score the surveys. Director Maybee thanked Amelia Wilder for her comments concerning the reports.

## 6. ADJOURNMENT

The meeting adjourned at 10:51 a.m.

## **MEMORANDUM**

Date:

December 7, 2020

To:

**Board of Directors** 

From:

Cindy Chao, Controller

Subject:

Bills Paid Listing

Enclosed is the Bills Paid Listing Report for November 2020. Please feel free to call me before the Board meeting regarding any questions you may have relating to this report. This information is provided to the Board to assist in answering possible questions regarding large expenditures.

The following major expense items for November:

Vendor	Purpose	Amount	Funding
California Waste Recovery Systems	Solid Waste Monthly Contract	\$ 54,104.29	Operating Expense
California Public Employees' Retirement System	Payroll - PERS Medical	\$ 42,897.34	Operating Expense
Future Ford of Sacramento	New Ford F-150 Board Approved	\$ 27,287.75	Water and Sewer Reserves
S. M. U. D.	Utilities	\$ 16,460.13	Operating Expense
L.H. Schneider Construction	Repair at Lone Pine Drive	\$ 14,407.80	Operating Expense
Cosumnes Irrigation Association	Repair at Lone Pine Drive	\$ 13,500.00	Operating Expense
Connexus Industries	Replace Sed Basin Chains & Flight	\$ 12,424.35	Operating Expense
California Public Employees' Retirement System	Payroll-PERS Retirement	\$ 10,660.12	Operating Expense
California Public Employees' Retirement System	Payroll-PERS Retirement	\$ 10,634.22	Operating Expense
Domino Solar LTD	Solar - WTP & WWTP	\$ 10,345.95	Operating Expense

PREPARED BY: Cindy Chao, Controller

REVIEWED BY

0216, District Treasurer

## Rancho Murieta Community Services District Bills Paid Listing for November 2020

11/1/2000   Charge Food Secamento   27,2877.79   New Food 1-50 Board Approx	Check	Date Vendor	Amount Purpose
11/1/2007   Current in Fourier Fourier of Sectaments   27,8775   New Foot F-150 Board Append	Check	11/1/2020 ABS Direct	1,100.00 Postage for Nov 2020 Statement
11/1/2007   Current in Fourier Fourier of Sectaments   27,8775   New Foot F-150 Board Append	Check	11/1/2020 Chrysler Capital	156.80 Patrol Vehicle Lease
11/1/2009   Vision Service Plant (A)	Check		27,287.75 New Ford F-150 Board Apprvd
11/1/2009   Vision Service Plant (A)	Check	11/1/2020 Guardian Life Insurance	4,507.51 Payoll - Dental/Life
11/1/2000   Valoritor   1.00	Check		
11/3/2002   California Public Employees Retirement System   42,897.34   Payrol P.RSR Medical	Check		
11/3/2002   California Public Employees' Retirement System	EFT		
11/3/12/00  Nationwide Retirement Solution   2,530.93   Payroll - Def Comp	EFT		10,660.12 Payroll-PERS Retirement
1,439,130   200	EFT		
1,439,130   200	Check	11/13/2020 A Leap Ahead IT	4,843.69 IT Services
11/13/2000   Accountemps	Check		
11/13/2000   American Family Life Assurance Co.   62.6.4   Payel - FEA.C.	Check		6,757.50 Contract Staffing - Admin
11/13/2002   Anne H Long (DBA) Marion Leasing   526.90   Copier - Admin   1/13/2002   Anne H Long (DBA) Marion Leasing   1.0	Check		
1,085.00   Security Barcodes   1,085.00   Security Barcodes	Check		
11/13/2002   Armank Uniform & Career Apparel, LIC   389.94   Uniform   11/13/2002   Armank Uniform & Career Apparel, LIC   258.44   RMCSD shirts/jacket/syewaters   11/13/2002   Armank Uniform & Career Apparel, LIC   258.44   RMCSD shirts/jacket/syewaters   11/13/2002   Armank Uniform & Career Apparel, LIC   258.44   RMCSD shirts/jacket/syewaters   11/13/2002   Armank Uniform & Career Apparel, LIC   258.44   RMCSD shirts/jacket/syewaters   11/13/2002   Armank Uniform & Career Apparel, LIC   258.44   RMCSD shirts/jacket/syewaters   11/13/2002   Armank Uniform & Career Apparel, LIC   258.44   RMCSD shirts/jacket/syewaters   11/13/2002   Armank Uniform & Career Apparel, LIC   258.44   RMCSD shirts/jacket/syewaters   11/13/2002   Retirement   11/13/2002   Retirement   11/13/2002   Retirement   11/13/2002   Retirement Laboratory Services   3,053.88   Monthly Lab Testing   11/13/2002   Retirement Special bistricts Association   7,805.00   29/14/PERS Retirement   11/13/2002   Retirement Special bistricts Association   7,805.00   29/14/PERS Retirement   11/13/2002   Retirement   11/13/2002   Retirement Special bistricts Association   7,805.00   29/14/PERS Retirement   11/13/2002   Retirement   11/13/20	Check		
11/13/2002   Armark Uniform & Career Apparel, LLC   389.94   Uniform   11/13/2002   Armark Uniform & Career Apparel, LLC   258.44   RM/CSD shirts/jacket/sweaters   1.077.20   Armark Uniform & Career Apparel, LLC   258.44   RM/CSD shirts/jacket/sweaters   1.077.20   Armark Uniform & Career Apparel, LLC   258.44   RM/CSD shirts/jacket/sweaters   1.077.20   Armark Uniform & Career Apparel, LLC   258.44   RM/CSD shirts/jacket/sweaters   1.077.20   Armark Uniform & Career Apparel, LLC   258.44   RM/CSD shirts/jacket/sweaters   1.077.20   Armark Uniform & Career Apparel, LLC   258.44   RM/CSD shirts/jacket/sweaters   1.077.20   Armark Uniform & Career Apparel, LLC   258.44   RM/CSD shirts/jacket/sweaters   1.077.20   Armark Uniform & Career Apparel, LLC   258.44   Armark Uniform & Career App	Check		
11/13/2002   Armark Uniform & Career Apparel, LLC   258.44   RMCSD shirts/jacket/sywaeters	Check		389.94 Uniform
1/13/2020   ATRI	Check		258.44 RMCSD shirts/jacket/sweaters
Seek   11/13/2020   Backflow Distributors inc   116.04   Backflow Tests   11/13/2020   Backflow Distributors inc   116.04   Backflow Tests   11/13/2020   California Laboratory Services   3,953.88   Monthly Lab Testing   11/13/2020   California Dublic Reimployees' Retirement System   10,634.27   10,634.2	Check		
	Check	11/13/2020 AT&T	953.35 Telephone
Peeck	Check	11/13/2020 AT&T	
11/13/2020   California Laboratory Services   3,053.88   Monthly Lab Testing	Check	11/13/2020 Backflow Distributors Inc	116.04 Backflow Tests
11/13/2020   California Public Employees' Retirement System   10,634.22   Payroll-PERS Retirement	Check	11/13/2020 Bartkiewicz, Kronick & Shanahan	9,859.94 Legal
Heck   11/13/2020   California Special Districts Association   7,805.00   2021 CSDA Membership	Check	11/13/2020 California Laboratory Services	3,053.88 Monthly Lab Testing
Heck   11/13/2020   California Special Districts Association   7,805.00   2021 CSDA Membership	EFT	11/13/2020 California Public Employees' Retirement System	10,634.22 Payroll-PERS Retirement
Check   11/13/2020   Caltronics Business Systems   244.45   Copier - Warehouse	Check		7,805.00 2021 CSDA Membership
Check   11/13/2020   Chemtrade Chemicals US LLC   3,810.74   Chemicals	Check	11/13/2020 California Waste Recovery Systems	54,104.29 Solid Waste Monthly Contract
Check   11/13/2020   Coastland Civil Engineering   8,447.50   Engineering   1,244.35   Enginee	Check	11/13/2020 Caltronics Business Systems	244.45 Copier - Warehouse
The ck	Check	11/13/2020 Chemtrade Chemicals US LLC	3,810.74 Chemicals
The ck   11/13/2020   Corrpro Companies, Inc.   780.00   Renewal Annual Maint-Rio Oso	Check	11/13/2020 Coastland Civil Engineering	8,447.50 Engineering
Section	Check	11/13/2020 Connexus Industries	12,424.35 Replace Sed Basin Chains & Flight
Check   11/13/2020   Gill Consulting Group   935.00   Consulting Service	Check	11/13/2020 Corrpro Companies, Inc.	780.00 Renewal Annual Maint-Rio Oso
Check   11/13/2020   Gill Consulting Group   935.00   Consulting Service	Check	11/13/2020 Deluxe	87.80 1099 misc forms/envilopes
Check   11/13/2020   Gill Consulting Group   935.00   Consulting Service	Check	11/13/2020 Digital Deployment	300.00 Website
Check   11/13/2020   Hastie's Capitol Sand and Gravel Co.   1,371.22   Washed Rock/Gravel for WT	Check		935.00 Consulting Service
Check   11/13/2020   Hastie's Capitol Sand and Gravel Co.   1,371.22   Washed Rock/Gravel for WT	Check	11/13/2020 Greenfield Communications	448.99 Internet
Theck 11/13/200 Home Depot Credit Services 1,839.55 Tools  Theck 11/13/200 KWA Safety & Hazmat Consultants, Inc. 226.45 Fit Testing for Half Masks  Theck 11/13/200 Lee's Automotive Repair Inc 975.69 Vehicle Maintenance/Repair Patrol #522  Theck 11/13/200 Legal Shield 11.95 Payroll - Legal  Theck 11/13/200 Nationwide Retirement Solution 2,400.10 Payroll-Def Comp  Theck 11/13/200 Operating Engineers Local Union No. 3 309.65 Payroll - Union Due  Theck 11/13/200 PDF Tactical 1,006.16 Contract Staffing - Security  Theck 11/13/200 Rancho Murieta Association 418.00 SMUD @ N. Gate 9/11-10/9  Theck 11/13/200 Rancho Murieta Automotive Repair 792.33 Vehicle Maintenance Truck #809  Theck 11/13/200 Romo Landscaping 385.00 Landscaping  Theck 11/13/200 Sprint 189.95 Telephone  Theck 11/13/200 Tesco Controls, Inc. 364.84 Lift Station 6B PLC Upgrade/Repair	Check	11/13/2020 Griswold Industries DBA Cla-Val Company	5,581.83 Inspect/Rebuild all 5 WTP 1
Check         11/13/2020 KWA Safety & Hazmat Consultants, Inc.         226.45 Fit Testing for Half Masks           Check         11/13/2020 Lee's Automotive Repair Inc         975.69 Vehicle Maintenance/Repair Patrol #522           Check         11/13/2020 Legal Shield         11.95 Payroll - Legal           EFT         11/13/2020 Nationwide Retirement Solution         2,400.10 Payroll-Def Comp           Check         11/13/2020 Operating Engineers Local Union No. 3         309.65 Payroll - Union Due           Check         11/13/2020 PDF Tactical         1,006.16 Contract Staffing - Security           Check         11/13/2020 Rancho Murieta Association         418.00 SMUD @ N. Gate 9/11-10/9           Check         11/13/2020 Rancho Murieta Automotive Repair         792.33 Vehicle Maintenance Truck #809           Check         11/13/2020 River City Rentals         501.33 Maintenance and Repair at WT           Check         11/13/2020 Romo Landscaping         385.00 Landscaping           Check         11/13/2020 Sprint         189.95 Telephone           Check         11/13/2020 Tesco Controls, Inc.         364.84 Lift Station 6B PLC Upgrade/Repair	Check	11/13/2020 Hastie's Capitol Sand and Gravel Co.	1,371.22 Washed Rock/Gravel for WT
Check         11/13/2020         Lee's Automotive Repair Inc         975.69         Vehicle Maintenance/Repair Patrol #522           Check         11/13/2020         Legal Shield         11.95         Payroll - Legal           EFT         11/13/2020         Nationwide Retirement Solution         2,400.10         Payroll-Def Comp           Check         11/13/2020         Operating Engineers Local Union No. 3         309.65         Payroll - Union Due           Check         11/13/2020         PDF Tactical         1,006.16         Contract Staffing - Security           Check         11/13/2020         Rancho Murieta Association         418.00         SMUD @ N. Gate 9/11-10/9           Check         11/13/2020         Rancho Murieta Automotive Repair         792.33         Vehicle Maintenance Truck #809           Check         11/13/2020         River City Rentals         501.33         Maintenance and Repair at WT           Check         11/13/2020         Romo Landscaping         385.00         Landscaping           Check         11/13/2020         Sprint         189.95         Telephone           Check         11/13/2020         Tesco Controls, Inc.         364.84         Lift Station 6B PLC Upgrade/Repair	Check	11/13/2020 Home Depot Credit Services	1,839.55 Tools
Check   11/13/2020   Legal Shield   11.95   Payroll - Legal     2,400.10   Payroll-Def Comp     2,400.10   Payroll-Def Comp	Check	11/13/2020 KWA Safety & Hazmat Consultants, Inc.	226.45 Fit Testing for Half Masks
11/13/2020   Nationwide Retirement Solution   2,400.10   Payroll-Def Comp	Check	11/13/2020 Lee's Automotive Repair Inc	975.69 Vehicle Maintenance/Repair Patrol #522
Check         11/13/2020         Operating Engineers Local Union No. 3         309.65         Payroll - Union Due           Check         11/13/2020         PDF Tactical         1,006.16         Contract Staffing - Security           Check         11/13/2020         Rancho Murieta Association         418.00         SMUD @ N. Gate 9/11-10/9           Check         11/13/2020         Rancho Murieta Automotive Repair         792.33         Vehicle Maintenance Truck #809           Check         11/13/2020         River City Rentals         501.33         Maintenance and Repair at WT           Check         11/13/2020         Romo Landscaping         385.00         Landscaping           Check         11/13/2020         Sprint         189.95         Telephone           Check         11/13/2020         Tesco Controls, Inc.         364.84         Lift Station 6B PLC Upgrade/Repair	Check	11/13/2020 Legal Shield	11.95 Payroll - Legal
Check         11/13/2020         PDF Tactical         1,006.16         Contract Staffing - Security           Check         11/13/2020         Rancho Murieta Association         418.00         SMUD @ N. Gate 9/11-10/9           Check         11/13/2020         Rancho Murieta Automotive Repair         792.33         Vehicle Maintenance Truck #809           Check         11/13/2020         River City Rentals         501.33         Maintenance and Repair at WT           Check         11/13/2020         Romo Landscaping         385.00         Landscaping           Check         11/13/2020         Sprint         189.95         Telephone           Check         11/13/2020         Tesco Controls, Inc.         364.84         Lift Station 6B PLC Upgrade/Repair	EFT	11/13/2020 Nationwide Retirement Solution	2,400.10 Payroll-Def Comp
Check         11/13/2020         PDF Tactical         1,006.16         Contract Staffing - Security           Check         11/13/2020         Rancho Murieta Association         418.00         SMUD @ N. Gate 9/11-10/9           Check         11/13/2020         Rancho Murieta Automotive Repair         792.33         Vehicle Maintenance Truck #809           Check         11/13/2020         River City Rentals         501.33         Maintenance and Repair at WT           Check         11/13/2020         Romo Landscaping         385.00         Landscaping           Check         11/13/2020         Sprint         189.95         Telephone           Check         11/13/2020         Tesco Controls, Inc.         364.84         Lift Station 6B PLC Upgrade/Repair	Check	11/13/2020 Operating Engineers Local Union No. 3	309.65 Payroll - Union Due
Check         11/13/2020         Rancho Murieta Automotive Repair         792.33         Vehicle Maintenance Truck #809           Check         11/13/2020         River City Rentals         501.33         Maintenance and Repair at WT           Check         11/13/2020         Romo Landscaping         385.00         Landscaping           Check         11/13/2020         Sprint         189.95         Telephone           Check         11/13/2020         Tesco Controls, Inc.         364.84         Lift Station 6B PLC Upgrade/Repair	Check	11/13/2020 PDF Tactical	
Check         11/13/2020 River City Rentals         501.33 Maintenance and Repair at WT           Check         11/13/2020 Romo Landscaping         385.00 Landscaping           Check         11/13/2020 Sprint         189.95 Telephone           Check         11/13/2020 Tesco Controls, Inc.         364.84 Lift Station 6B PLC Upgrade/Repair	Check	11/13/2020 Rancho Murieta Association	418.00 SMUD @ N. Gate 9/11-10/9
Check         11/13/2020 Romo Landscaping         385.00 Landscaping           Check         11/13/2020 Sprint         189.95 Telephone           Check         11/13/2020 Tesco Controls, Inc.         364.84 Lift Station 6B PLC Upgrade/Repair	Check	11/13/2020 Rancho Murieta Automotive Repair	792.33 Vehicle Maintenance Truck #809
Check         11/13/2020 Sprint         189.95 Telephone           Check         11/13/2020 Tesco Controls, Inc.         364.84 Lift Station 6B PLC Upgrade/Repair	Check	11/13/2020 River City Rentals	501.33 Maintenance and Repair at WT
Check 11/13/2020 Tesco Controls, Inc. 364.84 Lift Station 6B PLC Upgrade/Repair	Check	11/13/2020 Romo Landscaping	385.00 Landscaping
	Check		
Check 11/13/2020 Underground Service Alert of N. Cal and Nev 481.64 Underground Service Alert Fees	Check	11/13/2020 Tesco Controls, Inc.	
	Check	11/13/2020 Underground Service Alert of N. Cal and Nev	481.64 Underground Service Alert Fees

## Rancho Murieta Community Services District Bills Paid Listing for November 2020

Check	Date	Vendor	Amount	Purpose
Check	11/13/2020	USA Blue Book	5,118.02	Maintenance/Repair Parts
Check	11/13/2020	W.W. Grainger Inc.	1,332.48	Repairs & Maintenance Supplies
Check	11/13/2020	Wagner & Bonsignore Consulting Civil Engineers	1,016.70	BOD Apprv 2019-20 Water Right Renew
Check	11/13/2020	Walker's Office Supplies, Inc	1,194.46	Office Supplies
Check	11/30/2020	Accountemps	2,847.50	Contract Staffing - Admin
Check	11/30/2020	Accounting & Association Software Group	41.25	Accounting Software Consulting
Check	11/30/2020	American Family Life Assurance Co.	626.44	Payroll - AFLAC
Check	11/30/2020	Aramark Uniform & Career Apparel, LLC	255.96	Uniform
Check	11/30/2020	Aramark Uniform & Career Apparel, LLC	23.68	RMCSD shirts/jacket/sweaters
Check	11/30/2020	Borges & Mahoney	9,453.13	Analyzer for Tertiary Lift Stn
Check	11/30/2020	CIA Ditch	13,500.00	Repair at Lone Pine Drive
Check	11/30/2020	Clark Pest Control	723.66	Pest Control
Check	11/30/2020	Daniel Richardson	100.00	OPEB Trust Admin Fee
Check		Domino Solar LTD	10,345.95	Solar - WTP & WWTP
Check		Duloglo Enterprises Inc DBA Action Cleaning Systems	1,445.00	Janitorial Service
Check	11/30/2020		256.16	Logos for New Trk #225
Check		Galls/Quartermaster	333.72	Uniform
Check		Hastie's Capitol Sand and Gravel Co.	625.22	Concrete Sand for Drying Bed
Check		James Dickow	200.00	Rebate
Check	11/30/2020	John Haviland	200.00	Rebate
Check		L.H. Schneider Construction	14,407.80	Repair at Lone Pine Drive
Check	11/30/2020	Legal Shield	11.95	Payroll - Legal
Check	11/30/2020	Les Schwab Tires	329.97	Repaor tire on John Deere Backhoe
Check		Operating Engineers Local Union No. 3	309.65	Payoll - Union Due
Check	11/30/2020		8,147.92	Contract Staffing - Security
Check		Pitney Bowes	506.70	Postage Machine Lease
Check		Public Agency Retirement Services		Trust Admin Fees
Check	11/30/2020		1,555.00	32 Holiday Gift Cards for Employees
Check		Rancho Murieta Association		Landscaping
Check		Rancho Murieta Automotive Repair	4,013.53	Repair Security Vehicle #521
Check		Romo Landscaping		Landscaping
Check	11/30/2020		16,460.13	
Check		State of California		WRF STF 094-007105 App.A020057
Check		State Water Resources Control Board		Annual Permit 5S34M2000093
Check		Thirkettle Corporation dba Aqua-Metric Sales Copany	-/	MXU meters/boxes
Check		U.S. Bank Corp. Payment System		Gas-security & water depts
Check		USA Blue Book	1,134.46	
Check		Valley Truck and Tractor, Inc.		Equip Maintenance
Check		W.W. Grainger Inc.		Supplies
Check	11/30/2020	Wagner & Bonsignore Consulting Civil Engineers	832.50	BOD Apprv 2019-20 Wt Rt Renew
		Total	369,542.70	

## Rancho Murieta Community Services District Bills Paid Listing for November 2020

neck Date	e Vendor	Amount	Purpose
	CFD 2014-1 Bank of America Checking		
11/1	13/2020 State of California	593.65	WRF STF 094-000606 App.2296
	80/2020 Corelogic Solutions, LLC	212.18	CFD 2014-01 Admin Cost
	Total	805.83	
	El Dorado Payoll		
		137,456.64	Payroll
	Total	137,456.64	

PREPARED BY: Cindy Chao, Controller

REVIEWED BY: District Treasurer

## RANCHO MURIETA COMMUNITY SERVICES DISTRICT

## INVESTMENT REPORT

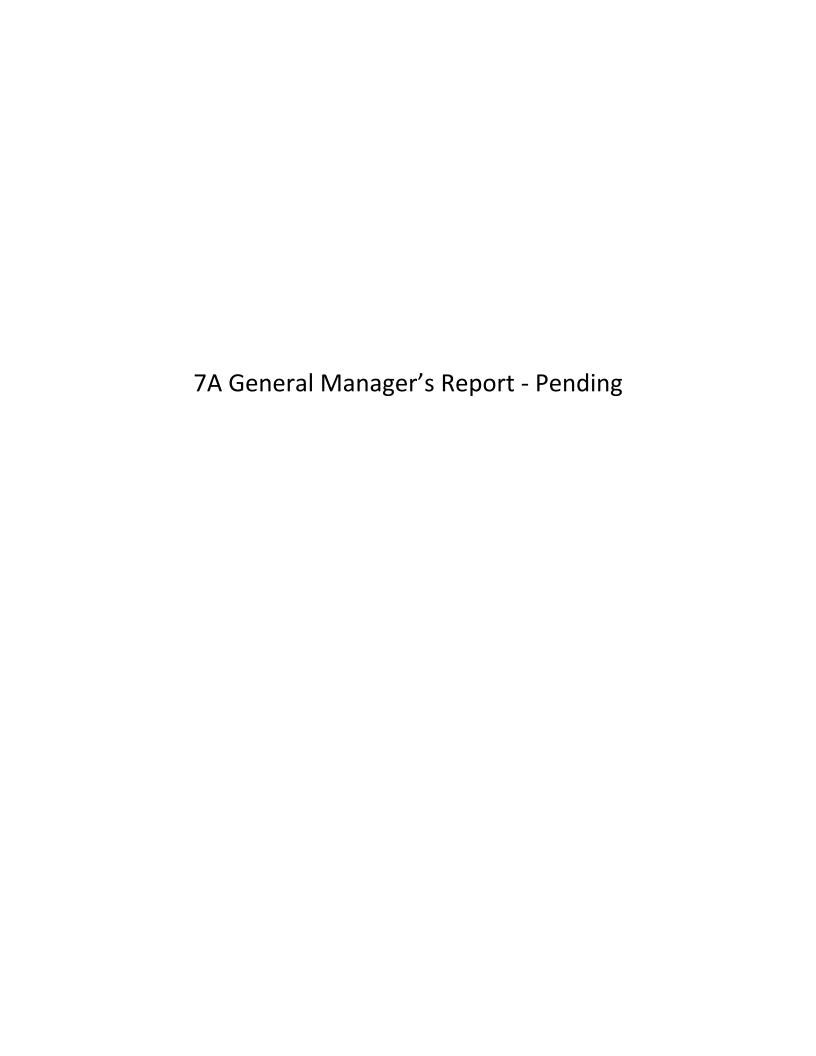
	CASH BALANCE AS OF NOVEMBER 3 INSTITUTION	30, 2020	BALANCE
CSD	FUNDS		
	EL DORADO SAVINGS BANK SAVINGS	\$	629,432
	CHECKING	\$	511,488
	PAYROLL	\$	76,535
	BANNER BANK EFT	\$	510,694
	LOCAL AGENCY INVESTMENT FUND (LAIF) UNRESTRICTED	\$	259,207
	RESTRICTED RESERVES	\$	8,027,709
	CALIFORNIA ASSET MGMT (CAMP) OPERATION ACCOUNT	\$	640,037
	US BANK PARS GASB75 TRUST	\$	2,251,897
		\$	12,906,999
BONE	D FUNDS		
COMIN	IUNITY FACILITIES DISTRICT NO. 2014-1 (	CFD)	
	BANK OF AMERICA CHECKING	\$	135,713
	WILMINGTON TRUST BOND SPECIAL TAX FUND	\$	2
	BOND REDEMPTION ACCOUNT BOND ACQ & CONSTRUCTION	\$	17,306
	BOND RESERVE FUND	\$	208,521
	BOND SURPLUS	\$	16,798
	BOND ADMIN EXPENSE	\$	22,003
	BOND COI	\$	
		\$	400,343
		\$	13,307,342

\*Investments comply with the CSD adopted investment policy.

PREPARED BY: Cindy Chao, Controller

REVIEWED BY: District Treasurer

<sup>\*</sup> BALANCE IS FOR OCTOBER 31, 2020



## **MEMORANDUM**

Date: December 09, 2020

To: Board of Directors

From: Cindy Chao, Controller

Subject: Administration / Financial Update

For your review is the summary of the November 2020 monthly Board Financial Report. Following are highlights from various internal financial reports. Please feel free to call me before the Board meeting regarding any questions you may have relating to these reports. We are closing out our work The Pun Group. This final step is related to the audit and reporting on the CFD 2014-1 Bond.

Lock-Offs - During the month of November 2020, there was zero (0) lock-offs.

Pay Agreements – We still only have one (1) pay agreement set up.

**Connection Fees** – Developers paid \$121,514 for eight (8) connections in November 2020.

**Aging Report** – As of December 10, 2020, the District has 48 delinquent accounts with a current outstanding balance of \$47,506.

- Six (6) properties last made a payment before November 2019 (total past due \$18,073)
- Three (3) properties last made a payment in February 2020. (total past due \$4,900)
- Five (5) properties last made a payment in March 2020. (total past due \$7,355)
- Two (2) properties last made a payment in April 2020. (total past due \$1,483)
- Three (3) properties last made a payment in June 2020. (total past due \$2,864)
- Five (5) properties last made a payment in July 2020. (total past due \$3,158)
- Ten (10) properties last made a payment in August 2020. (total past due \$4,220)
- Fourteen (14) properties last made a payment in September 2020. (total past due \$5,453)

**Summary of Reserve Accounts as of November 30, 2020** – The ending balance of the District's reserve accounts is \$6,671,820 of November 30, 2020, and it is an increase of \$88,635 compared with last month. Staff continues to validate all reserve contributions and expects there will be additional adjustments as we continue to identify past practices for allocation of monthly interest and sales revenue.

#### **Reserve Fund Balances**

Reserve Descriptions	Fiscal Yr Beg Balance 7/1/2020	Increases	Decrea ses	Period End Balance 11/30/2020
Water Capital Replacement (200-2505)	1,790,096	123,067	52,789	1,860,374
Sewer Capital Replacement (250-2505)	3,109,804	192,157	236,370	3,065,590
Drainage Capital Replacement (260-2505)	12,409	116	82	12,443
Security Capital Replacement (500-2505)	84,523	675	20,843	64,355
Admin Capital Replacement (xxx-2505-99)	87,210	0	0	87,210
Sewer Capital Improvement Connection (250-2500)	4,308	31	22	4,318
Capital Improvement (xxx-2510)	745,286	54,257	2,995	796,549
Water Supply Augmentation (200-2511)	1,436,292	94,957	6,318	1,524,931
WTP Construction Fund Reserve (200-2513)	-782,858	81,154	86,155	-787,858
Security Impact Fee Reserves (500-2513)	37,827	6,155	74	43,907
Total Reserves	6,524,898	552,570	405,647	6,671,820

## **Inter-fund Borrowing Balances**

Inter-fund Borrowing	Fiscal Yr Beg Balance 7/1/2020	YTD Interest	YTD Repayment	Period End Balance 11/30/2020
WTP Construction Loan from Sewer	714,876	2,074	58,723	656,153
WTP Construction Loan from WSA	238,298	691	19,574	218,723
Security N. Gate Loan from Drainage Fund	0	0	0	0
Total Inter-fund Borrowing	953,174	2,765	78,298	874,876

## Budget to Actual Comparison Details (year-to-date through November 30, 2020)

## Revenues

Water Charges, year-to-date, are above budget \$28,681 or 1.32%

Sewer Charges, year-to-date, are below budget \$4,941 or (0.32%)

Drainage Charges, year-to-date, are below budget \$1,079 or (0.60%)

Solid Waste Charges, year-to-date, are above budget \$4,750 or 0.65%

Security Charges, year-to-date, are below budget \$30,924 or (2.43%)

## Expenses

The District's overall expenditures for FY 2020-21 are \$437,559 below budget through November 2020.

## Reserve Fund Purchases authorized by the General Manager

• Water and Sewer Replacement Reserves - \$27,288 for a Board approved CIP 20-02-1, F-150 work truck

## RANCHO MURIETA CSD Summary of All CSD Funds For the Five Months Ending 11/30/2020

## **Budget to Actual Comparison Detail**

Description	Period Budget	Period Actual	YTD Budget	YTD Actual	YTD Budget (Over)/Under	Annual Budget
Charges for Services - Residential	\$477,055	\$482,465	\$2,546,866	\$2,543,352	\$3,513	\$5,701,410
Charges for Services - Commercial	51,771	47,134	327,700	313,228	14,472	652,196
Availability Charges	0	, 0	0	0	0	420
Sales Other	700	725	3,500	4,354	(854)	8,400
CIA Ditch Service Charges	485	0	3,625	0	3,625	7,920
Property Taxes	0	0	0	0	0	701,750
Total General Income	530,011	530,323	2,881,691	2,860,934	20,757	7,072,096
Interest Income	20	0	2,875	818	2,057	8,840
Total Earnings Income	20	0	2,875	818	2,057	8,840
Meter Installation Fee	0	8,200	0	10,600	(10,600)	6,800
Inspection Fees	0	3,036	0	3,795	(3,795)	4,807
Telephone Line Contracts	600	0	3,000	1,829	1,171	7,200
Fines/Rule Enforcement	175	175	875	875	0	2,100
Late Charges	4,800	(859)	24,000	(859)	24,859	57,600
Title Transfer Fees	1,350 650	4,200 0	6,750	20,400	(13,650)	16,200
Security Gate Bar Code Income Project Reimbursement	2,182	182	3,250 10,910	3,490 6,036	(240) 4,874	7,800 26,184
Misc Income	1,075	491	5,375	2,651	2,724	12,900
Total Other Income	10,832	15,426	54,160	48,816	5,344	141,591
TOTAL REVENUE	540,863	545,749	2,938,726	2,910,568	28,158	7,222,527
Calarias 9 Manas	400.074	404.440	4.000.400	005.040		
Salaries & Wages Employer Costs	183,874 53,431	181,149 46,212	1,066,166 267,517	825,946 192,814	240,220 74,703	2,486,091 668,226
Payroll Taxes	14,445	2,622	77,788	11,961	65,827	200,314
Other Employer Costs	15,012	12,795	76,133	64,581	11,551	182,438
Pension Expense	39,328	11,987	205,207	168,698	36,510	491,733
Tuition Reimbursement	00,020	0	0	0	0	2,870
Total Employee Services	306,089	254,764	1,692,811	1,264,001	428,811	4,031,672
Clerical Services	5,100	19,606	25,500	127,541	(102,041)	61,350
Recruitment	1,505	185	7,525	726	6,799	18,060
Travel/Meetings	1,740	117	9,200	510	8,690	21,880
Office Supplies	2,420	3,779	14,700	18,916	(4,216)	31,640
CWRS Contract Charges	56,162	108,207	280,811	270,109	10,702	673,947
Mail Machine Lease	700	507	1,400	507	893	2,800
Copy Machine Maintenance	1,520	771	6,950	4,098	2,852	17,590
Insurance	12,796	15,882	63,980	75,244	(11,264)	153,553
Postage	1,500	1,100	7,500	5,470	2,030	18,000
Telephones	4,528	6,330	22,642	27,776	(5,134)	54,339
Memberships Audit	2,200 0	8,495 0	10,715 0	13,358 0	(2,643)	17,370 25,000
Legal	6,400	9,860	52,000	28,973	23,027	98,550
Training/Safety	4,750	908	22,800	8,664	14,136	47,800
Community Communications	100	0	7,600	1,574	6,027	13,700
Equipment Maint	250	321	4,200	(188)	4,388	5,950
			99,000	78,737	20,263	145,750
Consulting	7,050	3,900	99,000			143,730
Consulting CIA Ditch Operations	7,050 500	3,966 28,501		·	·	
Consulting CIA Ditch Operations Total Administrative Services			34,500 671,023	31,142 <b>693,657</b>	3,358 (22,633)	38,000 1,445,279
CIA Ditch Operations	500 <b>109,222</b>	28,501	34,500 <b>671,023</b>	31,142	3,358 (22,633)	38,000 <b>1,445,279</b>
CIA Ditch Operations  Total Administrative Services	500	28,501 <b>208,537</b>	34,500	31,142 <b>693,657</b>	3,358	38,000
CIA Ditch Operations  Total Administrative Services  Election	500 109,222 10,000	28,501 208,537 0 1,150 0	34,500 <b>671,023</b> 10,000	31,142 <b>693,657</b>	3,358 (22,633)	38,000 1,445,279 10,000
CIA Ditch Operations  Total Administrative Services  Election Uniforms	109,222 10,000 1,058	28,501 208,537 0 1,150	34,500 671,023 10,000 5,492 2,000 12,968	31,142 693,657 0 4,328	3,358 (22,633) 10,000 1,164	38,000 1,445,279 10,000 13,100
CIA Ditch Operations Total Administrative Services  Election Uniforms Equipment Repairs Building/Grounds Maint/Pest Cntr Bar Codes	109,222 10,000 1,058 400 2,594 0	28,501 208,537 0 1,150 0 3,143 0	34,500 671,023 10,000 5,492 2,000 12,968 2,300	31,142 693,657 0 4,328 644 18,833 2,625	3,358 (22,633) 10,000 1,164 1,356 (5,866) (325)	38,000 1,445,279 10,000 13,100 4,800 31,122 6,900
CIA Ditch Operations Total Administrative Services  Election Uniforms Equipment Repairs Building/Grounds Maint/Pest Cntr Bar Codes Vehicle Maint	109,222 10,000 1,058 400 2,594 0 3,750	28,501 208,537 0 1,150 0 3,143 0 6,875	34,500 671,023 10,000 5,492 2,000 12,968 2,300 18,750	31,142 693,657 0 4,328 644 18,833 2,625 17,304	3,358 (22,633) 10,000 1,164 1,356 (5,866) (325) 1,446	38,000 1,445,279 10,000 13,100 4,800 31,122 6,900 45,000
CIA Ditch Operations Total Administrative Services  Election Uniforms Equipment Repairs Building/Grounds Maint/Pest Cntr Bar Codes Vehicle Maint Vehicle Fuel	500 109,222 10,000 1,058 400 2,594 0 3,750 4,250	28,501 208,537 0 1,150 0 3,143 0 6,875 2,729	34,500 671,023 10,000 5,492 2,000 12,968 2,300 18,750 21,250	31,142 693,657 0 4,328 644 18,833 2,625 17,304 13,988	3,358 (22,633) 10,000 1,164 1,356 (5,866) (325) 1,446 7,262	38,000 1,445,279 10,000 13,100 4,800 31,122 6,900 45,000 51,000
CIA Ditch Operations  Total Administrative Services  Election Uniforms Equipment Repairs Building/Grounds Maint/Pest Cntr Bar Codes Vehicle Maint Vehicle Fuel Vehicle Lease	109,222 10,000 1,058 400 2,594 0 3,750 4,250 397	28,501 208,537 0 1,150 0 3,143 0 6,875 2,729 140	34,500 671,023 10,000 5,492 2,000 12,968 2,300 18,750 21,250 1,984	31,142 693,657 0 4,328 644 18,833 2,625 17,304 13,988 714	3,358 (22,633) 10,000 1,164 1,356 (5,866) (325) 1,446 7,262 1,270	38,000 1,445,279 10,000 13,100 4,800 31,122 6,900 45,000 51,000 4,762
CIA Ditch Operations Total Administrative Services  Election Uniforms Equipment Repairs Building/Grounds Maint/Pest Cntr Bar Codes Vehicle Maint Vehicle Fuel	500 109,222 10,000 1,058 400 2,594 0 3,750 4,250	28,501 208,537 0 1,150 0 3,143 0 6,875 2,729	34,500 671,023 10,000 5,492 2,000 12,968 2,300 18,750 21,250	31,142 693,657 0 4,328 644 18,833 2,625 17,304 13,988	3,358 (22,633) 10,000 1,164 1,356 (5,866) (325) 1,446 7,262	38,000 1,445,279 10,000 13,100 4,800 31,122 6,900 45,000 51,000

 $. FY 20-21. CSD. BUDGET-ACTUAL\ MO\_YTD\ DETAIL\ BY\ FUND$ 

## RANCHO MURIETA CSD Summary of All CSD Funds For the Five Months Ending 11/30/2020

## **Budget to Actual Comparison Detail**

	Period	Period	YTD	YTD	YTD Budget	Annual
Description	_Budget_	Actual	Budget	Actual	(Over)/Under	Budget
Information System Maint	14,758	12,804	73,791	68,675	5,116	177,099
Supplies	1,658	1,316	8,292	11,394	(3,103)	19,900
Equipment Rental	1,450	0	4,250	4,001	249	11,400
Road Paving	1,500	0	7,500	14,842	(7,342)	18,000
Maintenance/Repairs	27,267	31,766	137,583	180,834	(43,251)	329,450
Non-routine Maint/Repair	3,250	0	16,250	9,124	7,126	39,000
Permits	0	5,994	5,750	5,994	(244)	5,750
Chemicals	7,500	3,811	89,500	79,765	9,735	148,000
Chemicals - T&O	0	0	1,500	3,756	(2,256)	3,000
Lab Tests	3,250	3,054	19,500	12,421	7,079	41,000
Removal (Hazardous Waste)	8,000	482	8,000	880	7,120	24,000
Permits	2,700	3,142	31,700	34,596	(2,896)	81,550
Tools	950	475	4,600	7,395	(2,795)	11,200
Dam Inspection Costs	0	0	65,000	66,055	(1,055)	65,000
Water Meters/Boxes	0	9,077	22,500	32,748	(10,248)	45,000
Drainage Improvements	0	0	200	0	200	1,700
<b>Total Operational Costs</b>	114,041	101,202	699,914	718,701	(18,787)	1,525,545
Miscellaneous	7,859	1,916	38,296	27,598	10,699	92,061
Admin Contingency	0	0	6,688	0	6,688	35,000
Director Exp/Reimbursements	450	15	2,250	45	2,205	5,400
Director Meeting Payments	1,500	0	7,500	0	7,500	18,000
Conservation	600	500	8,780	7,331	1,449	13,260
SACTO Regional Water Authority	0	0	18,000	9,628	8,372	18,000
SCGA Ground Water Authority	0	0	13,980	11,000	2,980	13,980
Interest Expense	1,983	341	9,613	2,337	7,276	24,330
Total Other Expenses	12,392	2,773	105,107	57,938	47,169	220,031
Total Operating Costs	541,744	567,276	3,168,855	2,734,296	434,559	7,222,527

## RANCHO MURIETA CSD ADMIN For the Five Months Ending Monday, November 30, 2020 FISCAL YEAR 2020 - 21

Description	Period Budget	Period Actual	YTD Budget	YTD Actual	YTD Budget (Over)/Under	Annual Budget
CIA Ditch Service Charges Property Taxes Property Tax Allocation	\$485		\$3,625		\$3,625	\$7,920 701,750 (528,498)
Interest Income	20		100	130	(30)	240
Title Transfer Fees	900	2,800	4,500	13,600	(9,100)	10,800
Misc Income	125	25	625	606	19	1,500
TOTAL REVENUE	1,530	2,825	8,850	14,336	(5,486)	193,712
EXPENDITURES Administration						
Salaries & Wages	49.900	47,229	324,100	220,341	103,759	710.300
Employer Costs	14,923	12,759	74,615	52.792	21,822	186,509
Payroll Taxes	3.932	724	21,466	3,195	18,271	53.787
Other Employer Costs	6,539	5,067	33,945	26,159	7,786	81,668
Pension Expense	11,797	2,874	62,325	24,649	37,676	148,944
Clerical Services	4,250	9,605	21,250	93,634	(72,384)	51,000
Recruitment	800	,	4,000	274	3,727	9,600
Travel/Meetings	1,500	117	7,500	529	6,971	18,000
Office Supplies	1,400	2,086	9,600	10,604	(1,004)	19,400
Mail Machine Lease	700	507	1,400	507	893	2,800
Copy Machine Maintenance	1,500	754	6,850	4,031	2,819	17,350
Insurance	11,879	14,966	59,397	70,661	(11,264)	142,553
Postage	1,500	1,100	7,500	5,470	2,030	18,000
Telephones	775	420	3,875	3,017	858	9,299
Memberships	750	7,805	5,500	9,239	(3,739)	10,750
Audit						25,000
Legal	5,000	6,154	25,000	18,255	6,745	60,000
Training/Safety	1,250		6,250	1,930	4,320	15,000
Community Communications	100	004	3,600	1,574	2,027	5,700
Equipment Maint		321	2,950	413	2,537	2,950
Consulting	40.000	1,095	40.000	54,092	(54,092)	40.000
Election	10,000	1.040	10,000	0.045	10,000	10,000
Building/Grounds Maint/Pest Cntr	1,594	1,849	7,968	9,815	(1,848)	19,122
Power	125	44.450	875	00 404	875	1,900
Information System Maint	10,314	11,453	51,572	62,484	(10,912)	123,773
Miscellaneous	2,008	722	10,042	6,431	3,610	24,100
Admin Contingency Director Exp/Reimbursements	450	15	6,688 2.250	45	6,688 2.205	35,000 5.400
Director Exp/Reimbursements  Director Meeting Payments	1,500	10	2,250 7,500	40	2,205 7,500	18,000
Director Meeting Fayinents	1,500		1,500		7,500	10,000
TOTALOPERATING COSTS	144,486	127,622	778,017	680,142	97,876	1,825,905

## RANCHO MURIETA CSD WATER

Description	Period Budget	Period Actual	YTD Budget	YTD Actual	YTD Budget (Over)/Under	Annual Budget
Sales Residential	\$182,679	\$193,668	\$1,074,986	\$1,103,667	(\$28,681)	\$2,167,231
Sales Commercial	19,443	19,451	166,061	147,227	18,834	264,262
Availability Charges						200
Sales Other	700	725	3,500	4,354	(854)	8,400
Interest Income Meter Installation Fee		3,200	950	(449) 5,600	1,399 (5,600)	3,800 6,800
Inspection Fees		1,012		1,771	(1,771)	3,036
Telephone Line Contracts	600	1,012	3,000	1,829	1,171	7,200
Late Charges	1,300	(215)	6,500	(215)	6,715	15,600
Project Reimbursement	2,000		10,000	5,126	4,874	24,000
Misc Income	600	116	3,000	307	2,693	7,200
TOTAL REVENUE	207,322	217,956	1,267,997	1,269,215	(1,218)	2,507,729
EXPENDITURES						
Water - SOS						
Salaries & Wages	1,596	542	8,716	1,387	7,329	21,122
Employer Costs	306	94	1,530	141	1,389	3,809
Payroll Taxes	122	8	666	20	646	1,707
Other Employer Costs Pension Expense	73 328	42	363 1,704	116	363 1,588	870 4,093
Clerical Services	320	42	1,704	110	1,300	4,093 150
Power	1,716	2,753	8,917	11,576	(2,658)	62,634
Supplies	625	,	3,125	646	2,479	7,500
Equipment Rental						3,000
Maintenance/Repairs	2,500		12,500	1,715	10,785	30,000
Chemicals Chemicals - T&O			2,000 1,500	700 3,756	1,300	3,000 3,000
Dam Inspection Costs			51,300	52,132	(2,256) (832)	51,300
Miscellaneous			31,300	32,132	(002)	250
Admin Allocation	5,934	4,977	29,671	26,526	3,145	71,210
Subtotal	13,200	8,416	121,992	98,716	23,275	263,646
Water - WT						
Salaries & Wages	16,758	16,325	91,518	66,483	25,035	221,781
Employer Costs	3,213	2,874	16,065	6,328	9,737	40,002
Payroll Taxes	1,282	234	7,000	992	6,008	17,932
Other Employer Costs	714		3,570		3,570	8,568
Pension Expense	3,443	1,274	17,893	6,441	11,452	42,979
Power	3,941	2,877	26,751	31,988	(5,238)	65,698
Supplies	100 50		500 250	1,705	(1,205) 250	1,200 600
Equipment Rental Maintenance/Repairs	5,833	23,311	29,167	64,251	(35,084)	70,000
Chemicals	7,500	3,811	55,000	34,285	20,715	79,000
Lab Tests	2,000	1,437	12,500	5,416	7,084	23,000
Miscellaneous	400		2,000	(4)	2,004	4,800
Interest Expense	1,920	325	9,300	2,267	7,033	23,580
Admin Allocation	18,716	15,698	93,578	83,657	9,920	224,586
Subtotal	65,870	68,166	365,091	303,810	61,281	823,726

## RANCHO MURIETA CSD WATER

Description	Period Budget	Period Actual	YTD Budget	YTD Actual	YTD Budget (Over)/Under	Annual Budget
Water - WT & D	Buuget	Actual		Actual	(Over)/Onder	Budget
Salaries & Wages	16,758	7,005	91,518	55,510	36,008	221,781
Employer Costs	3,213	1,238	16,065	4,024	12,041	40,002
Payroll Taxes	1,282	100	7,000	830	6,170	17,932
Other Employer Costs	714		3,570		3,570	8,568
Pension Expense	3,443	547	17,893	5,195	12,698	42,979
Power	3,426	3,598	18,709	18,226	483	41,353
Supplies	333	-,	1,667	1,235	432	4,000
Equipment Rental	200		1,000	,	1,000	2,400
Road Paving	1,500		7,500	14,842	(7,342)	18,000
Maintenance/Repairs	3,000	1,235	15,000	23,213	(8,213)	36,000
Removal (Hazardous Waste)	-,	,	, , , , , ,	-,	(-, -,	16,000
Water Meters/Boxes		9,077	22,500	32,748	(10,248)	45,000
Miscellaneous	50	-,-	250	- , -	250	600
Admin Allocation	15,368	12,890	76,840	68,694	8,146	184,416
Subtotal	49,287	35,689	279,512	224,516	54,996	679,032
Water Admin						
Salaries & Wages	7,980	35,917	56,080	117,965	(61,885)	118,110
Employer Costs	1,530	6,314	7,650	38,634	(30,984)	19,050
Payroll Taxes	610	514	3,334	1,753	1,581	8,539
Other Employer Costs	348	3,084	1,740	15,224	(13,484)	4,176
Pension Expense	1,639	2,803	8,520	44,259	(35,739)	20,210
Tuition Reimbursement	1,009	2,003	0,320	44,200	(33,739)	810
Clerical Services	750		3,750		3,750	9,000
Recruitment	215	185	1,075	185	890	2,580
Travel/Meetings	140	100	700	(8)	708	1,680
Office Supplies	250	587	1,250	2,068	(818)	3,000
Copy Machine Maintenance	10	9	50	33	17	120
Insurance	917	917	4,583	4,583		11,000
Telephones	1,708	2,822	8,542	11,545	(3,003)	20,500
Memberships	1,300	690	4,390	3,440	950	5,395
Legal	1,000	2,221	20,000	4,531	15,469	20,000
Training/Safety	1,200	795	6,300	2,668	3,632	13,200
Consulting	4,550	2,301	21,250	9,882	11,368	50,000
CIA Ditch Operations	500	28,501	34,500	31,142	3,358	38,000
Uniforms	400	323	2,000	1,530	470	4,800
Building/Grounds Maint/Pest Cntr	175	550	875	3,993	(3,118)	2,100
Vehicle Maint	1,750	1.048	8,750	1,526	7,224	21,000
Vehicle Fuel	950	761	4,750	3,824	926	11,400
Information System Maint	2,055	102	10,273	260	10,013	24,655
Maintenance/Repairs	600		3,000	222	2,778	7,200
Non-routine Maint/Repair	2,000		10,000	9,124	876	24,000
Removal (Hazardous Waste)	_,,	482	,	880	(880)	,
Permits	2,700	3,142	15,700	12,515	3,185	30,300
Tools	500	475	2,500	2,017	483	6,000
Miscellaneous	725		3,625	,-	3,625	8,700
Conservation	600	500	8,780	7,331	1,449	13,260
Sacto Water Authority			18,000	9,628	8,372	18,000
CGWA/SE Area Water			13,980	11,000	2,980	13,980
Admin Allocation	16,585	13,911	82,926	74,135	8,791	199,023
Subtotal	52,687	108,953	368,873	425,890	(57,017)	729,788

## **RANCHO MURIETA CSD**

## WATER

Description	_Period_	_Period_	YTD	YTD	YTD Budget	Annual
	Budget	Actual	Budget	Actual	(Over)/Under	Budget
TOTAL COSTS	181,044	221,223	1,135,468	1,052,932	82,535	2,496,192

## RANCHO MURIETA CSD SEWER

Description	Period Budget	Period Actual	YTD Budget	YTD Actual	YTD Budget (Over)/Under	Annual Budget
Sales Residential	\$112,133	\$111,538	\$560,663	\$555,722	\$4,941	\$1,347,259
Sales Commercial	11,803	12,311	59,015	60,892	(1,877)	141,636
Availability Charges Interest Income			1,250	621	629	220 2,500
Inspection Fees		1,012	1,200	1,012	(1,012)	1,771
Late Charges	1,500	(215)	7,500	(215)	7,715	18,000
Project Reimbursement Misc Income	182	182 2	910	910 4	(4)	2,184
TOTAL REVENUE	125,618	124,830	629,338	618,946	10,392	1,513,570
EXPENDITURES						
Sewer - SC						
Salaries & Wages	11,172	4,043	61,012	9,910	51,102	147,854
Employer Costs	2,142	719	10,710	1,109	9,601	26,664
Payroll Taxes Other Employer Costs	855 478	58	4,668	146	4,522	11,957
Pension Expense	2,295	316	2,390 11,928	922	2,390 11,006	5,736 28,651
Power	1,448	1,332	7,191	5,420	1,771	18,291
Supplies	100	-,	500	15	485	1,200
Equipment Rental	100		500		500	1,200
Maintenance/Repairs	6,667	1,024	33,333	10,067	23,267	80,000
Miscellaneous	50	0.400	250	38	212	600
Admin Allocation	9,738	8,168	48,691	43,529	5,162	116,858
Subtotal	35,045	15,660	181,173	71,156	110,017	439,011
Sewer - ST & D						
Salaries & Wages	13,805	10,919	75,393	88,572	(13,179)	182,705
Employer Costs	2,283	1,921	11,779	6,471	5,308	29,751
Payroll Taxes Other Employer Costs	1,056 589	156	5,767 2,945	1,329	4,438 2,945	14,773 7,068
Pension Expense	2,836	852	14,739	8,435	6,304	35,407
Power	7,276	3,332	54,086	51,769	2,317	121,707
Supplies	500	1,316	2,500	7,792	(5,292)	6,000
Equipment Rental	100		500	4,001	(3,501)	1,200
Maintenance/Repairs	6,667	6,196	33,333	71,630	(38,296)	80,000
Chemicals Lab Tests	1,250	1,617	31,000 6,250	34,441 7,005	(3,441) (755)	54,000 15,000
Removal (Hazardous Waste)	8,000	1,017	8,000	7,003	8,000	8,000
Miscellaneous	250		250	5,177	(4,927)	500
Admin Allocation	16,737	14,038	83,687	74,816	8,872	200,849
Subtotal	61,349	40,346	330,230	361,439	(31,209)	756,960
Sewer Admin						
Salaries & Wages	4,788	3,355	26,148	14,589	11,559	63,366
Employer Costs	918	590	4,590	1,424	3,166	11,430
Payroll Taxes	366	48 511	2,001	219	1,782	5,125
Other Employer Costs	203	511	1,540	2,549	(1,009)	3,211

## RANCHO MURIETA CSD SEWER

Description	Period Budget	Period Actual	YTD Budget	YTD Actual	YTD Budget (Over)/Under	Annual Budget
Pension Expense	984	262	5,112	23,534	(18,422)	12,280
Tuition Reimbursement	304	202	5,112	20,004	(10,422)	560
Recruitment	200		1,000		1,000	2,400
Travel/Meetings	100		500	(6)	506	1,200
Office Supplies	250	618	1,250	2,174	(924)	3,000
Copy Machine Maintenance	10	9	1,230 50	33	17	120
Telephones	1,750	2,822	8,750	11,682	(2,932)	21,000
Memberships	1,750	2,022	825	679	(2,932)	1,225
•	1,000		5,000	83	4,918	12,000
Legal	2,000	113	8,100	1.396	6,704	15.000
Training/Safety Consulting	•	409		,	•	- ,
3	2,500		35,800	8,681	27,119 620	53,300
Uniforms	400	323	2,000	1,380		4,800
Building/Grounds Maint/Pest Cntr	175	173	875	1,179	(304)	2,100
Vehicle Maint	1,250	330	6,250	6,066	184	15,000
Vehicle Fuel	2,000	761	10,000	3,888	6,112	24,000
Information System Maint	801		4,007	(191)	4,198	9,617
Maintenance/Repairs	2,000		10,000	6,206	3,794	24,000
Non-routine Maint/Repair	1,250		6,250		6,250	15,000
Permits			16,000	22,081	(6,081)	51,250
Tools	300		1,500	1,787	(287)	3,600
Dam Inspection Costs			13,700	13,923	(223)	13,700
Miscellaneous	192	576	958	576	382	2,300
Admin Allocation	11,260	9,444	56,299	50,330	5,968	135,117
Subtotal	34,847	20,343	228,505	174,762	53,743	505,701
TOTAL COSTS	131,241	76,349	739,908	607,357	132,551	1,701,672

# RANCHO MURIETA CSD DRAINAGE For the Five Months Ending Monday, November 30, 2020 FISCAL YEAR 2020 - 21

Description	Period Budget	Period Actual	YTD Budget	YTD Actual	YTD Budget (Over)/Under	Annual Budget
Sales Residential						
Sales Residential Sales Commercial Property Tax Allocation	\$15,071 3,029	\$14,862 2,817	\$75,353 15,144	\$74,273 13,920	\$1,079 1,223	\$180,846 36,345 63,886
Interest Income				130	(130)	05,000
Meter Installation Fee		5,000		5,000	(5,000)	
Inspection Fees		1,012		1,012	(1,012)	
TOTAL REVENUE	18,099	23,691	90,497	94,336	(3,840)	281,078
EXPENDITURES						
LAFENDITORES						
Drainage						
Salaries & Wages	6,943	4,953	37,914	21,954	15,960	91,882
Employer Costs	1,331	871	6,655	2,084	4,571	16,572
Payroll Taxes	531	71	2,900	328	2,572	7,429
Other Employer Costs	294	243	1,470	1,300	170	3,528
Pension Expense	1,426	386	7,412	6,051	1,361	17,805
Travel/Meetings Legal				(1)	1	1,750
Training/Safety			650	1,145	(495)	1,730
Community Communications			4.000	1,145	4,000	8,000
Consulting		14	16,950	5,359	11,591	17,450
Uniforms		1-7	200	0,000	200	400
Power	751	715	3,480	3.042	438	9,662
Information System Maint			0, .00	(39)	39	0,002
Equipment Rental	1,000		2,000	()	2,000	3,000
Maintenance/Repairs	,		1,250	3,531	(2,281)	2,250
Permits		5,994	5,750	5,994	(244)	5,750
Chemicals		•	1,500	10,338	(8,838)	12,000
Lab Tests			750	-,	750	3,000
Tools	150		600	3,590	(2,990)	1,600
Drainage Improvements			200		200	1,700
Admin Allocation	6,391	5,360	31,953	28,566	3,387	76,688
TOTAL COSTS	18,817	18,607	125,634	93,242	32,392	281,466

# RANCHO MURIETA CSD SOLID WASTE

# For the Five Months Ending Monday, November 30, 2020 FISCAL YEAR 2020 - 21

<u>Description</u>	Period Budget	Period Actual	YTD Budget	YTD Actual	YTD Budget (Over)/Under	Annual Budget
Sales Residential Interest Income Misc Income	\$61,198	\$62,615 1	\$305,991 275	\$310,741 415 3	(\$4,750) (140) (3)	\$734,379 1,100
TOTAL REVENUE	61,198	62,616	306,266	311,159	(4,893)	735,479
EXPENDITURES						
Solid Waste Salaries & Wages Employer Costs Payroll Taxes Other Employer Costs Pension Expense Travel/Meetings CWRS Contract Charges Information System Maint Miscellaneous Admin Allocation	56,162 3,480 3,043	108,207 2,552	280,811 17,401 15,216	(855) (17) (13) (20) 1,463 (1) 270,109 (32) 14,762 13,603	855 17 13 20 (1,463) 1 10,702 32 2,639 1,613	673,947 41,761 36,518
TOTAL COSTS	62,686	110,760	313,428	298,998	14,430	752,226

# RANCHO MURIETA CSD SECURITY For the Five Months Ending Monday, November 30, 2020 FISCAL YEAR 2020 -21

Description	Period Budget	Period Actual	YTD Budget	YTD Actual	YTD Budget (Over)/Under	Annual Budget
Sales Residential	\$105,975	\$99,782	\$529,873	\$498,949	\$30,924	\$1,271,694
Sales Commercial Property Tax Allocation	17,496	12,555	87,481	91,189	(3,709)	209,953 464,612
Interest Income			300	(29)	329	1,200
Fines/Rule Enforcement	175	175	875	875	020	2,100
Late Charges	2,000	(429)	10,000	(429)	10,429	24,000
Title Transfer Fees	450	1,400	2,250	6,800	(4,550)	5,400
Security Gate Bar Code Income	650	247	3,250	3,490	(240)	7,800
Misc Income	350	347	1,750	1,731	19	4,200
TOTAL REVENUE	127,096	113,830	635,778	602,576	33,202	1,990,959
EXPENDITURES						
Security - Gate						
Salaries & Wages	24,316	29,399	132,791	120,580	12,211	325,042
Employer Costs	9,670	10,358	48,349	41,718	6,630	120,311
Payroll Taxes	2,125	403	10,937	1,636	9,301	29,860
Other Employer Costs Pension Expense	1,885 5,175	1,627	9,425 26,756	9,112	9,425 17,644	22,620 64,316
Clerical Services	50	8,308	250	28,112	(27,862)	600
Recruitment	175	0,000	875	20,112	875	2,100
Office Supplies	10		50	136	(86)	120
Telephones	30	29	150	236	(86)	360
Training/Safety	100		500	890	(390)	1,200
Uniforms	83	70	417	984	(568)	1,000
Equipment Repairs	300	220	1,500	394	1,106	3,600
Building/Grounds Maint/Pest Cntr Bar Codes	300	332	1,500 2,300	2,373 2,625	(873)	3,600 6,900
Power	626	638	3,246	3,199	(325) 47	8,567
Information System Maint	1,249	1,199	6,245	5,995	250	14,988
Miscellaneous	604	619	3,021	619	2,402	7,250
Interest Expense	29		146		146	350
Admin Allocation	20,998	17,612	104,989	93,860	11,130	251,975
Subtotal	67,725	70,594	353,447	312,469	40,978	864,759
Security - Patrol						
Salaries & Wages	23,199	21,463	120,850	93,457	27,393	292,078
Employer Costs	10,742	5,528	53,710	26,404	27,306	134,400
Payroll Taxes	1,774	305	9,245	1,114	8,131	24,316
Other Employer Costs Pension Expense	2,260 4,598	1,003	11,300 23,848	9,422	11,300 14,426	27,120 57,187
Tuition Reimbursement	4,590	1,003	23,040	3,422	14,420	1,500
Clerical Services	50	847	250	847	(597)	600
Recruitment	115	<del>-</del> ···	575		575	1,380
Office Supplies	10	488	50	3,785	(3,735)	120
Telephones	230	209	1,150	1,094	56	2,760
Training/Safety	100		500	636	(136)	1,200

# RANCHO MURIETA CSD SECURITY For the Five Months Ending Monday, November 30, 2020 FISCAL YEAR 2020 -21

Description	Period	Period	YTD	YTD	YTD Budget	Annual
Uniforms	Budget 125	Actual 434	Budget 625	Actual 434	(Over)/Under 191	Budget 1,500
Equipment Repairs	100	434	500	250	250	1,200
Building/Grounds Maint/Pest Cntr	350	239	1,750	1,472	278	4,200
Vehicle Maint	750	5,497	3,750	9,713	(5,963)	9,000
Vehicle Fuel	1,300	1,208	6,500	6,276	(3,303)	15,600
Vehicle Lease	397	140	1,984	714	1,270	4,762
Off Duty Sheriff	001	110	6,000	2,563	3,437	8,000
Information System Maint	289		1,444	78	1,366	3,466
Interest Expense	33	16	167	70	97	400
Admin Allocation	20,237	16,974	101,185	90,459	10,727	242,845
Subtotal	66,659	54,350	345,383	248,786	96,597	833,633
Consults Admin						
Security Admin Salaries & Wages	6,659		40.126	16,053	24.073	90,070
Employer Costs	3,160	2,947	15,800	11,703	4,097	39,726
Payroll Taxes	510	2,947	2,804	412	2,392	6,957
Other Employer Costs	915	3,890	3,875	19,370	(15,495)	9,305
Pension Expense	1,364	3,090	7,077	29,098	(22,021)	16,882
Clerical Services	1,504	847	7,077	4,949	(4,949)	10,002
Recruitment		047		268	(268)	
Travel/Meetings			500	(4)	504	1,000
Office Supplies	500		2,500	149	2,351	6,000
Telephones	35	29	175	203	(28)	420
Legal	400	1,485	2,000	6,104	(4,104)	4,800
Training/Safety	100	.,	500	0,.0.	500	1,200
Equipment Maint	250		1,250	(601)	1,851	3,000
Consulting		147	25,000	722	24,278	25,000
Uniforms	50		250		250	600
Information System Maint	50	50	250	120	130	600
Miscellaneous	100		500		500	1,200
Admin Allocation	7,151	5,998	35,757	31,967	3,791	85,817
Subtotal	21,245	15,394	138,364	120,512	17,852	292,577
TOTAL COSTS	155,628	140,337	837,194	681,767	155,427	1,990,970

#### **MEMORANDUM**

Date: December 10, 2020

To: Security Committee

From: Tom Hennig, General Manager

Subject: Security Update Report for the Month of November

#### **OPERATIONS UPDATES**

The Department is currently working on the following projects:

- Continuing to hold Security Team Meetings
- Repurposing VIPs truck for regular Patrol use
- Replacing South Entry Security Gate
- Repairing the Lago Drive entry gate electrical issues
- Additional PDF Staff to support Security Gate & Patrol until vacancies are filled
- · Completing the background check on an Interim Security Chief
- Completing an upgrade to the District's Patrol Body Camera program
- A recent positive COVID-19 test resulted in extreme stress on staffing
- There were three hours on the Thursday swing shift where we did not have Patrol coverage. There were no calls for service during this time frame.
- Upgraded and performed preventive maintenance to the majority of the surveillance cameras

#### **Rancho Murieta Association activity:**

We continue to work with the RMA Leadership on a regular basis. Our focus is to improve our level of service while attempting to live within the budget as much as possible. We have stressed with our Gate and Patrol Officers the need to follow their training and to stay safe. If there are incidents where there is a safety concern, they notify Security Dispatch to call the Sacramento Sheriff's Department. The following list is the current focus of our meetings.

- Thanksgiving Day Gate traffic was supplemented with Patrol on two occasions.
- General calls for service
- Golf Carts and underage driver enforcement
- General non-architectural enforcement
- Stop Sign enforcement
- Speed enforcement
- Sergeant Thompkins is working with RMA on Fire Safety issues to Quickest Access for Fire and other resources for the South areas

#### **Murieta Village activity:**

- Village entry camera solution progressing
- Regular patrol activity
- Various medical calls for service

#### **Rancho Murieta Commercial Owners Association activity:**

- Installing two surveillance cameras on Murieta Drive delayed due to running electrical to the pole
- Set up a meeting with the associations South of the Highway

- Evaluation of the potential for issuing citations for association related rule violations
- Reinstating program for issuing County citations for parking, handicap, and fire zone violations

#### **Incidents of Note:**

#### **INCIDENTS OF NOTE - NOVEMBER**

November 6, 1805 hours, fireworks at Riverview park by juveniles. Patrol arrived at location and did not observe any activity at the park or parking lot. After inspection, Patrol then contacted several juveniles and asked them if they saw anyone setting off fireworks. Group informed Patrol that they saw two vehicles, white car and yellow pickup with minors, approximately 17 - 18 years old. Minors set off firework and left park immediately after.

November 7, 1930 hours, large group if minors, being loud at Riverview Park. Patrol observed group of approximately fifteen to twenty minors. Patrol made contact with a group and advised them of park hours. Patrol then requested group to leave park immediately. Group complied without any incidents. Patrol then conducted foot inspection of park area. During inspection Patrol found a knocked down hand washing station. Dispatch was advised to notify RMA.

November 8, 2010 hours, vehicle and golf cart outside of residence, possibly will try to steal the front yard signs. Patrol arrived to the area of Jigger Ct. and did not observe any activity around residence upon arrival. Patrol then conducted area search of nearby streets. Area clear, no signs of pick up and golf cart found.

November 8, 2115 hours, doorbell ditch, on Sobon way at Murieta Gardens housing. Patrol arrived at location moments later and conducted area search for a white newer vehicle with stripes on hood. Area inspection did not reveal any vehicles matching description in the area. Patrol then made contact with resident who said that she heard doorbell. Before she was able to come to the door and open it, subject ran away resident only saw a silhouette of subject through glass of entrance door, that appeared to be male, no further information. Once resident opened door to look outside, she saw male running away from house and white vehicle with racing stripes on hood speed by the house towards Murieta Dr.

November 10, 14:40 hours, Patrol responded to the report of a tree falling. Upon arrival Patrol found that one large tree had fallen against another and both trees fell on the roof of the house on Villa Del Cerrito. CSD Dispatch is notifying the owners of the house and notifying RMA. Per the neighbor the trees are in RMA common area.

November 10 at 15:34 hours – Patrol responded to resident complaint of a man and child shooting with rifles at Stonehouse Park. Patrol made contact with residents, who were target shooting a B.B. gun. They were compliant and left area.

November 11, 0040 hours, Patrol responded to report of suspicious activity on Belleza Court. Once at location Patrol made contact with resident who stated that he heard noises coming from bushes on the side of the street, and it did not sound like an animal. Resident then stated that he saw eyes by the fence and the sound stopped. Resident also mentioned that few months ago, his bedroom window screen was pulled off its mounting brackets and his side gate was propped open, it appeared that someone made an attempt to gain access inside the house. Patrol then searched area where resident stated noise was coming from but was not but was not able to find anything.

November 11, 14:52 hours, Patrol responded to a call of doorbell ditching on Guadalupe. The suspected juveniles were spotted, and the description was given to patrol. Patrol checked the neighborhood but was

unable to locate. Patrol parked down the street from the victim's house partially out of sight and waited. After about 10 minutes a juvenile matching the description rode by on a bicycle. Patrol made contact with the two juveniles who stated that they were 10 years old and freely and openly admitted that they did the doorbell ditch twice. When I asked why, they explained just for fun. Patrol lectured the two on how annoying and disturbing it is to have to answer your door repeatedly and nobody is there. Their parents are being contacted.

November 13, 1800 hours, patrol responded to vehicle vs gate arm accident at south gate residence lane. Vehicle did not stop and proceeded into south residential. Patrol was advised of accident and informed that gate arm was knocked off without any damage to the gate atm. Patrol then reviewed video surveillance footage of resident entrance lanes, but was not able to locate/find vehicle information (camera did not capture exact moment of accident). No damage to the gate arm due to accident. Gate was placed back and in good operational condition.

November 15, 1745 hours, patrol responded to a resident call that they were being followed by a vehicle from a park. Upon arrival Patrol observed grey Mazda with three male juveniles standing by it and resident vehicle. Patrol made contact with resident who informed him while at the Stonehouse park, she observed Mazda going through the park at excessive speed. Resident than took picture of the vehicle license plate to report it later and proceeded to the park exit. Occupants of Mazda were three male juveniles who informed Patrol that while at the park, one of juveniles was learning how to drive manual transmission vehicle. They followed resident to find out why they took a picture of them. Occupants of Mazda were informed that while in public place (park) there is no violation if someone takes picture of their vehicle and no privacy violation. Parent of one juvenile called and asked for the report.

November 18, 1:54 hours, patrol found grey Toyota with one male occupant sleeping inside. When asked, occupant explained that he was a student from OE3 and did not make it on time to dorms before curfew.

November 24, 10:59 hours, patrol responded to the report of a damaged buoy line at Lake Chesbro pump station. The resident, a walker, called and said the line was cut. Patrol contacted water supervisor Travis Bohannon to notify him of the damage. Travis stated that they were already aware of the damage and will make repairs as soon as possible.



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Report Date	Type / Location / Author	Field Narrative
11/1/2020 3:27:17 AM 20-11-0002	Abandoned/Disabled Veh/Mapped Location(N/A) Ctyer	Vehicle hit a deer // AAA called // deer GOA
11/1/2020 10:26:10 AM 20-11-0007	PARKING/County bridge(N/A) wmac	Vehicle cited #203456023
11/1/2020 3:35:42 PM 20-11-0012	ESCORT /ANILLO WAY(N/A) vperepelka	ON 11/01/20, AT APPROXIMATELY 1530, I, CSD PATROL OFFICER PEREPELKA RECEIVED A CALL FOR SERVICE/MC INBOUND ESCORT FROM NORTH GATE TO ANILLO WAY. I ARRIVED TO NORTH GATE APPROXIMATELY 1532 HRS ESCORT START 1532 HRS ESCORT END 1537 HRS.
11/1/2020 7:14:47 PM 20-11-0013	RESIDENT COMPLAINT /Mapped Location(N/A) vperepelka	ON 11/01/20, AT APPROXIMATELY 1900 HRS I, CSD PATROL OFFICER PEREPELKA RECEIVED A CALL FOR SERVICE /MINORS AT RIVERVIEW PARK RECKLESSLY DRIVING A GOLF CART. I ARRIVED AT APPROXIMATELY 1904 HRS. ONCE AT LOCATION I DID NOT OBSERVE ANY ACTIVITY. PARK AREA CLEAR OF ANY MINORS, PARKING LOT CLEAR OF ANY PARKING VIOLATIONS. PATROL REMAINED IN THE AREA APPROXIMATELY TWENTY FIVE MINUTES. NO ACTIVITY WAS OBSERVED DURING MY STAY. AREA CLEAR AT THIS TIME PATROL DEPARTED APPROXIMATELY 1930 HRS.





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Report Date	Type / Location / Author	Field Narrative
	PARKING/XXXX COLBERT DRIVE (MURIETA SOUTH)	Trailer on street overnight // cite 12585
20-11-0014	Ctyer	written





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Report Date	Type / Location / Author	Field Narrative
11/3/2020 2:20:28 AM 20-11-0019	ALARM /Mapped Location(N/A) vperepelka	ON 11/03/20, AT APPROXIMATELY 0215 HRS, I, CSD PATROL OFFICER PEREPELKA RECEIVED CALL FOR SERVICE/ALARM AT BURGER KING RESTAURANT ONCE AT LOCATION I OBSERVED "SYGMA" DELIVERY SEMI. I THEN ESTABLISHED CONTACT WITH DELIVERY PERSONNEL DELIVERY PERSONNEL CONFIRMED THAT ALARM WAS TRIGGERED ONCE THEY OPENED DELIVERY ENTRANCE DOOR. AT THIS TIME BUILDING SECURE. PATROL REMAINED AT LOCATION UNTIL DELIVERY WAS FINISHED. "SYGMA" DELIVERY DEPARTED APPROXIMATELY 0225 HRS PATROL DEPARTED APPROXIMATELY AT 0230 HRS





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Report Date	Type / Location / Author	Field Narrative
11/4/2020 4:20:16 AM 20-11-0023	CITATION/1XXXX CELEBRAR STREET(MURIETA SOUTH) vperepelka	RMA RULE VIOLATION, RULE II SEC 10 - OVERNIGHT STREET PARKING RESIDENT OVERNIGHT PARKED ON STREET IN FRONT OF HOUSE NO DNC REQUEST NO TWENTY FOUR HOUR PASS CIT#09854
11/4/2020 12:45:58 PM 20-11-0024	MEDICAL AID/1XXX LAGO DRIVE 6 PARK(N/A) Tompkins	Elderly female with medical issues transported to Kaiser South for observation
11/4/2020 2:12:19 PM 20-11-0026	RESIDENT COMPLAINT /Mapped Location(N/A) Tompkins	Patrol responded to the report of a speeding golf cart with a possibly under age driver. The anonymous RP stated that the driver looked too young to have a license. Patrol check the area but was unable to locate the golf cart.





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Report Date	Type / Location / Author	Field Narrative
11/5/2020 9:23:58 AM 20-11-0030	ASSIST OTHER AGENCY/ ACASO COURT(B MURIETA SOUTH) Tompkins	Patrol responded to a medical call on Acaso Court. Patrol made contact with family members and determined that it was an accidental activation of medical alert bracelet. Zack Metro 359 arrived and was informed by patrol of the accidental activation. Everything checks clear all units 1098
11/5/2020 10:24:55 AM 20-11-0031	ASSIST OTHER AGENCY/ CARMELLA CIRCLE(N/A) Tompkins	Patrol responded to a 911 medical call. The patient was discovered by a family member lying on his bedroom floor for an unknown amount of time. Last known time of contact was Sunday evening via Internet. The subject may have suffered a possible stroke and was rushed to Kaiser South for treatment





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Report Date	Type / Location / Author	Field Narrative
Report Date	77 7	rielu Narrative
11/6/2020 3:04:54 AM 20-11-0034	PARKING/XXXXX MURIETA SOUTH PARKWAY(MURIETA SOUTH) Ctyer	Trailer parked overnight without pass // cite 12587
11/6/2020 6:21:26 PM 20-11-0038	JUVENILE DELIQUENCY/Mapped Location(N/A) vperepelka	ON 11/6/20, AT APPROXIMATELY 1805 HRS, I, CSD PATROL OFFICER PEREPELKA RECEIVED CALL FOR SERVICES/FIREWORK AT RIVERVIEW PARK BY JUVENILES. I ARRIVED TO LOCATION APPROXIMATELY 1810 HRS. UPON ARRIVAL I DID NOT OBSERVE ANY ACTIVITY AT THE PARK., PARKING LOT CLEAR. I THEN CONDUCTED INSPECTION OF PLAYGROUND, TENNIS COURT AND FIELD AREA. AREA CLEAR. I THEN CONTACTED SEVERAL JUVENILES AND ASKED THEM IF THEY SAW ANYONE SETTING OFF FIREWORKS. GROUP INFORMED ME THAT THEY SAW TWO VEHICLES, WHITE CAR AND YELLOW PICKUP WITH MINORS, APPROXIMATELY 17-18 YEARS OLD MINORS SET OFF FIREWORK AND LEFT PARK IMMEDIATELY AFTER. AT THIS TIME SUBJECTS GONE ON ARRIVAL AND I AM UNABLE TO LOCATE. PATROL DEPARTED APPROXIMATELY 1835 HRS.



Report Date	Type / Location / Author	Field Narrative
11/6/2020 7:24:19 PM 20-11-0039	ESCORT /XXXXX CLEMENTIA CIRCLE(N/A) vperepelka	ON 11/6/20, AT APPROXIMATELY 1900 HRS, I, CSD PATROL OFFICER PEREPELKA RECEIVED REQUEST FOR ESCORT. FOUR FEMALE JUVENILES REQUESTED ESCORT FROM SOUTH RESIDENTIAL TO NORTH RESIDENTIAL AT CLEMENTIA CR. 1905 HRS- ESCORT STARTED 1920 HRS- ESCORT ENDED. FEMALE JUVENILES WERE TAKEN TO THEIR RESIDENCE XX CLEMENTIA CR PATROL DEPARTED 1925 HRS.
11/6/2020 7:42:09 PM 20-11-0040	RESIDENT COMPLAINT /XXXX PLAYA DEL REY 2 PARK (N/A) vperepelka	ON 11/6/20, AT APPROXIMATELY 1925 HRS, I, CSD PATROL OFFICER PEREPELKA RECEIVED CALL FOR SERVICE/RESIDENT REQUESTING GUEST ESCORT OUT OF COMMUNITY.  WHILE IN ROUTE TO LOCATION I WAS ADVISED BY DISPATCH THAT GUEST XXXXX LEFT RP HOUSE IN WHITE HONDA ACCORD.  I ARRIVED TO RP ADDRESS AT APPROXIMATELY 1940 HRS. I MADE CONTACT WITH RP, WHO REQUESTED XXXX TO REFUSE ENTRY IF SHE RETURNS TO COMMUNITY. DISPATCH WAS ADVISED OF RP REQUEST. AT THIS TIME AREA CLEAR. PATROL DEPARTED APPROXIMATELY 1950 HRS.





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Report Date	Type / Location / Author	Field Narrative
11/7/2020 2:00:49 AM 20-11-0042	PARKING/XXXX DOMINGO COURT(N/A) Ctyer	Resident parked in guest parking // cite 12588 written
11/7/2020 2:05:01 AM 20-11-0043	PARKING/XXXX RIO OSO(N/A) Ctyer	2 resident vehicles parked in driveway overnight // cite 12588 written
11/7/2020 3:45:35 PM 20-11-0052	RESIDENT COMPLAINT /Mapped Location(N/A) vperepelka	ON 11/7/20, AT APPROXIMATELY 1530, I, CSD PATROL OFFICER PEREPELKA RECEIVED SERVICE CALL/VEHICLE PARKED IN "NO PARKING" ZONE BLOCKING ACCESS TO BOAT RAMP ST CLEMENTIA LAKE RAMP. VEH-DARK GREY JEEP PARKED ON THE BOAT RAMP.  VEHICLE IS GUEST OF XXXX RIO OSO DR, PENMA COLBY.  DISPATCH WAS ABLE TO NOTIFY OWNER AND REQUESTED MR XXXX TO RETURN TO HIS VEHICLE AND CLEAR THE BOAT RAMP. MR XXXX RETURNED TO HIS VEHICLE APPROXIMATELY 1550 HRS AND MOVED VEHICLE FROM BOAT RAMP. RAMP CLEAR AT THIS TIME AND AVAILABLE FOR VEHICLE ACCESS.  NO CITATIONS WERE ISSUED.  PATROL DEPARTED APPROXIMATELY 1600 HRS.



Report Date	Type / Location / Author	Field Narrative
11/7/2020 6:52:59 PM 20-11-0054	RESIDENT COMPLAINT /Mapped Location(N/A) vperepelka	ON 11/7/20, AT APPROXIMATELY 1825 HRS, I, CSD PATROL OFFICER PEREPELKA RECEIVED CALL FOR SERVICE/OVERCROWDED GOLF CART IN THE AREA OF PERA AND GUADALUPE DR. ONCE IN THE AREA OF PERA AND GUADALUPE, I DID NOT OBSERVE ANY OVERCROWDED GOLF CARTS. I THEN CONDUCTED INSPECTION OF PERA, GUADALUPE AND LAGO DR. INSPECTION DID NOT REVEAL ANY ACTIVITY. DURING MY INSPECTION I SPOKE TO SEVERAL RESIDENTS WALKING ON THE STREETS, NONE OF THE RESIDENTS OBSERVED ANY GOLF CARTS BEING OVERCROWDED IN THE AREA. AT THIS TIME SUBJECTS GONE ON ARRIVAL. PATROL UNABLE TO LOCATE OVERCROWDED GOLF CART. PATROL DEPARTED APPROXIMATELY 1850 HRS.
11/7/2020 7:48:44 PM 20-11-0055	RESIDENT COMPLAINT /Mapped Location(N/A) vperepelka	ON 11/7/20, AT APPROXIMATELY 1930 HRS, I, CSD PATROL OFFICER PEREPELKA RECEIVED CALL FOR SRRVICE/LARGE GROUP IF MINORS, LOUD AT RIVERVIEW PARK.  ONCE AT LOCATION I OBSERVED GROUP OF APPROXIMATELY FIFTEEN TO TWENTY MINORS.  I MADE CONTACT WITH A GROUP AND ADVISED THEM PARK HOURS.  I THEN REQUESTED GROUP TO LEAVE PARK IMMEDIATELY. GROUP COMPLIED WITHOUT ANY INCIDENTS AND COMPLIED WITH MY REQUEST. PATROL REMAINED IN THE AREA APPROXIMATELY TWENTY FIVE MINUTES. DURING THAT TIME ONE GOLF CART WITH MINORS ARRIVED TO PARK. CART WAS REQUESTED TO LEAVE AREA. CART COMPLIED. AT THIS TIME PARK AREA CLEAR. I THEN CONDUCTED FOOT INSPECTION OF PARK AREA. DURING INSPECTION I FOUND KNOCKED DOWN HAND WASHING STATION. DISPATCH WAS ADVISED TO NOTIFY RMA. PATROL DEPARTED APPROXIMATELY 2015 HRS.



Report Date	Type / Location / Author	Field Narrative
11/7/2020 10:03:27 PM 20-11-0056	RESIDENT COMPLAINT /Mapped Location(N/A) vperepelka	ON 11/7/20, AT APPROXIMATELY 2100 I, CSD PATROL OFFICER PEREPELKA RECEIVED CALL FOR SERVICE/LARGE GROUP IF KIDS AT RIVERVIEW PARK I ARRIVED TO THE AREA APPROXIMATELY 2105 HRS. RM18 WAS ALREADY STATIONED ON CART PATH BEHIND PARK UPON MY ARRIVAL GROUP RAN INTO A FIELD BEHIND PARK. ONCE GROUP OBSERVED RM18 PATROL VEHICLE , GROUP TURNED AROUND AND CONTINUE TO RUN TOWARDS GOLF COURSE BY MSP AND REYNOSA. ONE FEMALE JUVENILE WAS NOT ABLE TO RUN, COMPLIED WITH MY REQUEST TO STOP. I MADE CONTACT WITH FEMALE JUVENILE, WHO IDENTIFIED HERSELF AS XXX I ADVISED FEMALE OF PARK HOUR REGULATIONS AND REQUESTED HER TO LEAVE IMMEDIATELY. FEMALE COMPLIED AND PROCEEDED ON REYNOSA TOWARDS MSP. I THEN ALONG WITH RM18 POSITIONED OUR VEHICLES LIGHTS OFF TO PREVENT RETURN OF MINORS TO PARK. GROUP OF MINORS DID NOT RETURN TO PARK FOR THE TIME PATROL REMAINED IN THE AREA. AT APPROXIMATELY 2130 WHITE LEXUS RX PULLED INTO PARK PARKING LOT. TWO MALE JUVENILES EXITED VEHICLE AND PROCEEDED TOWARDS THE BACK OF THE PARK. I LONG WITH RM18 MADE CONTACT WITH MINORS. S1- XXXXX S2-XXXXX. JUVENILES WERE ADVISED OF PARK HOURS AND WERE ASKED TO LEAVE PARK IMMEDIATELY. JUVENILES COMPLIED AND LEFT AREA WITHOUT INCIDENTS. RM18 ISSUES CITATION TO MR XXXXX - PARK HOURS VIOLATION, CIT#12590 AREA CLEAR AT THIS TIME PATROL DEPARTED AREA APPROXIMATELY 2145 HRS.





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Report Date	Type / Location / Author	Field Narrative
11/8/2020 2:00:56 AM	PARKING/XXXX LINDERO LANE (N/A)	Two resident vehicles parked in driveway
20-11-0058	Ctyer	overnight // cite 12593 written
11/8/2020 2:29:19 AM	PARKING/XXXXX LAGO DRIVE (N/A)	Two resident vehicles parked in driveway overnight // cite 12592 written
20-11-0060	Ctyer	overnight // Cite 12392 Whiteh
11/8/2020 2:32:49 AM	PARKING/XXXXX LAGO DRIVE (N/A)	Two resident vehicles parked in driveway
20-11-0061	Ctyer	overnight cite 12591 written
11/8/2020 3:11:23 AM	PARKING/XXXXX GUADALUPE DRIVE(N/A)	3 resident vehicles parked in driveway
20-11-0062	Ctyer	overnight // cite 12594 written
11/8/2020 3:18:39 AM	PARKING/XXXXX	
20-11-0063	GUADALUPE DRIVE(N/A)  Ctyer	Two resident vehicles parked in driveway overnight // cite 12595 written



Report Date	Type / Location / Author	Field Narrative
11/8/2020 8:21:42 PM 20-11-0065	SUSPICIOUS ACTIVITY /XXXXX JIGGER COURT(MURIETA SOUTH) vperepelka	ON 11/8/20, AT APPROXIMATELY 2010 HRS I, CSD PATROL OFFICER PEREPELKA, RECEIVED CALL FOR SERVICE/VEHICLE AND GOLF CART OUTSIDE OF RP RESIDENCE, POSSIBLY WILL TRY TO STEAL THE FRONT YARD SIGNS.  I ARRIVED TO THE AREA OF JIGGER CT APPROXIMATELY 2015 HRS. I DID NOT OBSERVE ANY ACTIVITY AROUND RP RESIDENCE UPON ARRIVAL. I THEN CONDUCTED AREA SEARCH OF NEARBY STREETS. AREA CLEAR, NO SIGNS OF PICK UP AND GOLF CART FOUND PATROL THEN STATIONED NEARBY RP RESIDENCE IN CASE OF VEHICLES RETURN TO AREA AND WILL.MAKE AN ATTEMPT TO REMOVE SIGNS FROM FRONT YARD. FOR THE TIME BEING IN THE AREA I DID NOT OBSERVE ANY ACTIVITY AROUND RP RESIDENCE. AREA CLEAR AT THIS TIME. SUBJECTS GOA AND UTL PATROL DEPARTED APPROXIMATELY 2045 HRS



Report Date	Type / Location / Author	Field Narrative
11/8/2020 9:30:10 PM 20-11-0066	SUSPICIOUS VEHICLE /Mapped Location(N/A) vperepelka	ON 11/8/20, AT APPROXIMATELY 2115 HRS, I, CSD PATROL OFFICER PEREPELKA. RECEIVED CALL FOR SERVICE/DOOR BELL DITCH, XXXX SOBON WAY AT MURIETA GARDENS HOUSING. I ARRIVED TO LOCATION MOMENTS LATER AND CONDUCTED AREA SEARCH FOR A WHT NEWER VEHICLE WITH STRIPES ON HOOD. AREA INSPECTION DID NOT REVEAL ANY VEHICLES MATCHING DESCRIPTION IN THE AREA. I THEN MADE CONTACT WITH RP. RP ADVISED ME THAT SHE HEARD DOOR BELL, AND USING HER MOBILE PHONE MADE AN ATTEMPT TO ANSWER IT(HOUSE EQUIPPED WITH VIDEO DOOR BELL) BEFORE SHE WAS ABLE TO COME TO THE DOOR AND OPEN IT, SUBJECT RAN AWAY RP ONLY SAW A SILHOUETTE OF SUBJECT THROUGH GLASS OF ENTRANCE DOOR, THAT APPEARED TO BE MALE, NO FURTHER INFORMATION. ONCE RP OPENED DOOR TO LOOK OUTSIDE, SHE SAW MALE RUNNING AWAY FROM HOUSE AND WHITE VEHICLE WITH RACING STRIPES ON HOOD SPEED BY THE HOUSE TOWARDS MURIETA DR AT THIS TIME SUBJECT GOA AND UTL PATROL WILL FORWARD BOLO TO GRAVE SHIFT. AT THIS TIME AREA CLEAR PATROL DEPARTED APPROXIMATELY 2150 HRS.





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Report Date	Type / Location / Author	Field Narrative
11/9/2020 10:39:38 AM	ALARM /Mapped Location(N/A)	All doors and windows locked and secured
20-11-0071	Tompkins	
11/9/2020 11:00:39 AM 20-11-0072	MEDICAL AID/XXXXX GUADALUPE DRIVE (N/A) Tompkins	Elderly male/possible 5150 issue
11/9/2020 4:48:27 PM 20-11-0073	TRAFFIC ENFORCEMENT /Mapped Location(N/A) wmac	Stop Sign Enforcement MNP & Alameda No Violations





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Report Date	Type / Location / Author	Field Narrative
11/10/2020 2:44:28 AM 20-11-0074	ALARM /Mapped Location(N/A) vperepelka	ON 11/10/20, AT APPROXIMATELY 0240 HRS, I, CSD PATROL OFFICER PEREPELKA RECEIVED CALL FOR SERVICE/ALARM AT BURGER KING RESTAURANT ONCE AT LOCATION I OBSERVED "SYGMA" DELIVERY SEMI BY THE DELIVERY ENTRANCE DOOR.  I THEN ESTABLISHED CONTACT WITH DELIVERY PERSONNEL, WHO CONFIRMED THAT ALARM WAS ACTIVATED ONCE THEY OPENED DELIVERY DOOR. AT THIS TIME BUILDING SECURE PATROL REMAINED AT LOCATION UNTIL "SYGMA" FINISHED DELIVERY "SYGMA"FINISHED DELIVERY APPROXIMATELY 0250 HRS. PATROL DEPARTED APPROXIMATELY AT 0300 HRS.
11/10/2020 4:32:30 AM 20-11-0075	CITATION/XXXX PUERTO DRIVE (N/A) vperepelka	RMA RULE VIOLATION, RULE II DEC 15- UNAUTHORIZED VEHICLE/NO TWENTY FOUR HOUR PASS NO DNC REQUEST TO GMC PU PARKED IN FRONT OF THE HOUSE ON STREET, POWER CORD RUNNING TO RV FROM HOUSE CIT#09855
11/10/2020 5:14:47 AM 20-11-0077	CITATION/XXXX CAMINO DEL SOL(N/A) vperepelka	RMA RULE VIOLATION, RULE VII SEC 12(B) -GUEST PARKING RESIDENT OVERNIGHT IN GUEST PARKING CURRENT DOES NOT MATCH ABDI RECORDS ,NOT IN SYSTEM,  NO DNC REQUEST NO TWENTY FOUR HOUR PASS CIT#09856



Report Date	Type / Location / Author	Field Narrative
11/10/2020 5:22:54 AM 20-11-0076	CITATION/XXXX CAMINO DEL SOL(N/A) vperepelka	RMA RULE VIOLATION, RULE VII SEC 12(B) - GUEST PARKING RESIDENT OVERNIGHT IN GUEST PARKING NO DNC REQUEST NO TWENTY FOUR HOUR PASS CIT#09857
11/10/2020 11:41:01 AM 20-11-0078	TRAFFIC ENFORCEMENT /Mapped Location(N/A) Tompkins	Radar traffic enforcement on North Parkway at second Guadalupe.Patrol issued for citations for speeding
11/10/2020 2:40:44 PM 20-11-0079	MISCELLANEOUS/XXXX VIA DEL CERRITO(046) Tompkins	Patrol responded to the report of a tree falling. Upon arrival Patrol Found that one large tree had fallen against another and both trees fell on the roof of the house at XXXX Villa Del Cerrito. CSD Dispatch is notifying the owners of the house and notifying RMA.XPer the neighbor the trees are in RMA common area
11/10/2020 2:53:04 PM 20-11-0080	ALARM /Mapped Location(N/A) Tompkins	CSD Dispatch received an alarm call from the alarm company. The alarm was sounding at hanger B which is a chronic problem. Upon Patrol's arrival the tenants of the hanger had already reset the alarm had stated that the walk-through door has been giving them problems.
11/10/2020 3:34:04 PM 20-11-0080	Resident Complaint Tompkins	CSD Dispatch received a call from a resident complaint of a man and child shooting with rifles at Stonehouse Park. Patrol made contact with residents who were target shooting a BB gun. They were compliant and left the area.





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Report Date	Type / Location / Author	Field Narrative
11/11/2020 1:27:24 AM 20-11-0086	SUSPICIOUS ACTIVITY /XXXX BELLEZA COURT(MURIETA SOUTH) vperepelka	ON 11/11/20, AT APPROXIMATELY 0040 HRS, I, CSD PATROL OFFICER PEREPELKA RECEIVED CALL FOR SERVICE/SUSPICIOUS ACTIVITY BY RP RESIDENCE ONCE AT LOCATION I MADE CONTACT WITH RP RP STATED, THAT HE HEARD NOISES COMING FROM BUSHES ON THE SIDE OF THE STREET, AND IT DID NOT SOUND LIKE AN ANIMAL RP THEN STATED THAT HE SAW EYES BY THE FENCE AND SOUND STOPPED. RP ALSO MENTIONED THAT FEW MONTHS AGO, HIS BEDROOM WINDOW SCREEN WAS PULLED OFF ITS MOUNTING BRACKETS AND HIS SIDE GATE WAS PROPPED OPEN, IT APPEARED THAT SOMEONE MADE AN ATTEMPT TO GAIN ACCESS INSIDE THE HOUSE. I THEN SEARCH AREA WHERE RP STATED NOISE WAS COMING FROM, BUT WAS NOT ABLE TO FIND ANYTHING. AREA OF BUSHES CLEAR. I THEN STATIONED MY PATROL VEHICLE AT THE CORNER OF BELLEZA CT AND COZUMEL DR TO CONDUCT SURVEILLANCE OF THE BELLEZA CT. I ADVISED RESIDENT, IF HE WILL NOTICE ANY NOISES, DO NOT COME OUT OF THE HOUSE, NOTIFY DISPATCH. I REMAINED IN THE AREA APPROXIMATELY 45 MINUTES AREA REMAINED QUIET DURING MY STAY IN THE AREA AT THIS TIME AREA QUIET PATROL DEPARTED APPROXIMATELY 0130 HRS.



Report Date	Type / Location / Author	Field Narrative
11/11/2020 3:54:34 AM 20-11-0088	SUSPICIOUS VEHICLE /Mapped Location(N/A) vperepelka	ON 11/11/20, AT APPROXIMATELY 0345 HRS, I, CSD PATROL OFFICER PEREPELKA, WHILE ON ROUTINE PATROL OF MURIETA AIRPORT, FOUND WHITE DODGE VAN, PARKED ALONG THE CURB WITH ONE MALE ADULT SLEEPING IN BACK OF THE VAN. I THEN MADE CONTACT WITH OCCUPANT, I ADVISED HIM OF PRIVATE PROPERTY TRESPASS AND REQUESTED HIM TO LEAVE IMMEDIATELY. HE COMPLIED WITHOUT INCIDENTS AND LEFT SREA IMMEDIATELY. AT THIS TIME AREA CLEAR. PATROL DEPARTED APPROXIMATELY 0405 HRS.
11/11/2020 4:43:12 AM 20-11-0089	CITATION/XXXXX VENADO DRIVE 6 PARK(N/A) vperepelka	RMA RULE VIOLATION, RULE II SEC 15- UNAUTHORIZED VEHICLE NO TWENTY FOUR HOUR PASS NO DNC REQUEST RESIDENT USED PREVIOUS PASS, PASS ENTERED VIA GATE ACCESS TRAILER PARKED IN FRONT OF THE HOUSE ON STREET CIT#09858
11/11/2020 4:57:01 AM 20-11-0090	CITATION/XXXX DOMINGO DRIVE(N/A) vperepelka	RMA RULE VIOLATION, RULE VII SEC 12(B)- GUEST PARKING RESIDENT OVERNIGHT IN GUEST PARKING NO DNC REQUEST NO TWENTY FOUR HOUR PASS CIT#09882
11/11/2020 7:20:42 AM 20-11-0091	ESCORT /XXXX VIA DEL CERRITO 1 PARK (N/A) Tompkins	Motorcycle escort from XXXX Villa Del Cerrito to the front gate black Harley .
11/11/2020 8:13:57 AM 20-11-0092	ALARM /Mapped Location(N/A) Tompkins	Patrol received a report of a burglary alarm at the CSD building. Patrol responded and checked building to find activation by employee. Alarm was reset and patrol educated new employees on proper use of system in the event of an emergency



Report Date	Type / Location / Author	Field Narrative
11/11/2020 12:58:55 PM 20-11-0093	MISCELLANEOUS/XXXXX MURIETA SOUTH PARKWAY(N/A) Tompkins	RP escorted Patrol to a house on Medela where he believes his cell phone to be. The RP had a tracking device on his phone and tracked it to this residence after dropping it off his golf cart. Patrol made contact with the resident who advised that a household member had just left the house to drop the phone at the South Gate. The owner of the cell phone returned to the gate and claimed his cell phone.
11/11/2020 2:52:14 PM 20-11-0094	JUVENILE DELIQUENCY/ XXXXX GUADALUPE DRIVE(N/ A) Tompkins	Patrol responded to a call of doorbell ditching on Guadalupe. The suspected juveniles were spotted and the description was given to patrol. Patrol checked the neighborhood but was unable to locate. Patrol parked down the street from the victims house partially out of sight and waited. After about 10 minutes a juvenile matching the description rode by on a bicycle. Patrol made contact with the two juveniles who stated that they were 10 years old and freely and openly admitted that they did the doorbell ditch twice. When I asked why, they explained just for fun. Patrol lectured the two on how annoying and disturbing it is to have to answer your door repeatedly and nobody's there. Their parents are being contacted
11/11/2020 7:20:14 PM	MISCELLANEOUS/Mapped Location(N/A)	Gate locked out after 7 PM TO residents.
20-11-0096	wmac	Security code used to let them leave





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Report Date	Type / Location / Author	Field Narrative
11/12/2020 12:26:13 AM 20-11-0097	SUSPICIOUS VEHICLE /Mapped Location(N/A) Ctyer	Resident and XXXX, plus two others located in Plaza parking lot after hours, loitering with loud music advised to leave. They very disrespectful, turned music louder, initially refused to leave. Advised of trespassing status, and possible law enforcement involvement. Subjects left the area.
11/12/2020 12:42:19 PM 20-11-0099	TRESPASSING /XXXX ALAMEDA DRIVE(N/ A) Tompkins	Patrol was dispatched to the 14th tea bathrooms on the report that to juvenile girls on skateboards were smoking pot and hanging out. Patrol arrived and checked the area and spoke to maintenance workers who stated they been there for sometime and had not seen anything.
11/12/2020 1:41:34 PM 20-11-0101	MISCELLANEOUS/Mapped Location(N/A) Tompkins	Patrol was flagged down by a resident at Clementia Park. The resident was with his two small daughters and stated that when they went to play on the playground equipment his smallest daughter received a cut to her hand. The father check the area and found that several beer bottles had been broken against the playground equipment and some of the glass was on the handles and runners. The father stated no medical was needed and would treat her at home. RMA maintenance was notified by CSD dispatch who responded to clean up the glass. Area was checked and glass was isolated to the kids play equipment



Report Date	Type / Location / Author	Field Narrative
11/12/2020 6:04:07 PM 20-11-0104	MISCELLANEOUS/Mapped Location(N/A) Tompkins	Patrol received a report of a distressed female on the corner of North Parkway and Dela Cruz. Patrol made contact with a juvenile female carrying a skateboard. The juvenile was standing under a street light because she heard rumors that a mountain lion was running around and she was terrified. She had no family members at home to contact for a ride so patrol transported the female to the south. Starting and ending mileage was documented as well A video camera running the entire time of transport
11/12/2020 7:33:19 PM	EXTRA PATROL/Mapped Location	
11/12/2020 7:33:19 PM	(N/A)	
	` ' '	Extra patrol S. River // clear
20-11-0105	Ctyer	Extra patrol S. River // clear
		Extra patrol S. River // clear
20-11-0105 11/12/2020 9:39:55 PM	Ctyer	Alarm went off unk reason, property
	Ctyer	· ·
11/12/2020 9:39:55 PM 20-11-0106	Ctyer  ALARM /Mapped Location(N/A)	Alarm went off unk reason, property
11/12/2020 9:39:55 PM	Ctyer  ALARM /Mapped Location(N/A)  Ctyer	Alarm went off unk reason, property cleared with onsite security for OE3, clear





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Report Date	Type / Location / Author	Field Narrative
11/13/2020 2:19:02 AM 20-11-0108	ALARM /Mapped Location(N/A) Ctyer	Food delivery
11/13/2020 10:04:02 AM 20-11-0110	RESIDENT COMPLAINT /Mapped Location(N/A) Tompkins	Patrol responded to the report of a homeless subject near the CSD building. Patrol made contact with a male who is obviously traveling on foot heading eastbound towards Jackson. The subject was cleanly groomed with nice bags well dressed and using an iPad to make a phone call. The subject was advised that there was a complaint and that he was on private property at which time he said he would move down the road as soon as he finished his call.



Report Date	Type / Location / Author	Field Narrative
11/13/2020 6:28:43 PM 20-11-0111	VEHICLE ACCIDENT /15160 JACKSON ROAD(N/A) vperepelka	ON 11/13/20, AT APPROXIMATELY 1800 HRS, I, CSD PATROL OFFICER PEREPELKA RECEIVED CALL FOR SERVICE/VEHICLE VS GATE ARM ACCIDENT AT SOUTH GATE RESIDENCE LANE. VEHICLE DID NOT STOP AND PROCEEDED INTO SOUTH RESIDENTIAL. I ARRIVED TO S.GATE APPROXIMATELY 1803 HRS. DISPATCH ADVISED ME OF ACCIDENT AND INFORMED ME THAT GATE ARM WAS KNOCKED OFF WITHOUT ANY DAMAGE TO THE GATE ATM I THEN REVIEWED VIDEO SURVEILLANCE FOOTAGE OF RESIDENT ENTRANCE LANES, BUT WAS NOT ABLE TO LOCATE/FIND VEHICLE INFORMATION (CAMERA DID NOT CAPTURE EXACT MOMENT OF ACCIDENT) SGT ADVISED ME THAT VEHICLE IS LIGHT SILVER COLOR, NO FURTHER INFORMATION. NO DAMAGE TO THE GATE ARM DUE TO ACCIDENT. GATE WAS PLACED BACK AND IN GOOD OPERATIONAL CONDITION. PATROL CONDUCTED SOUTH RESIDENTIAL AREA SEARCH, BUT WAS NOT ABLE TO LOCATE VEHICLE DUE TO LACK OF INFORMATION. PATROL DEPARTED APPROXIMATE 1835 HRS.



Report Date	Type / Location / Author	Field Narrative
11/13/2020 8:30:53 PM 20-11-0112	SUSPICIOUS VEHICLE /XXXXX JIGGER COURT(MURIETA SOUTH) vperepelka	ON 11/13/20, AT APPROXIMATELY 1950 HRS, I, CSD PATROL OFFICER PEREPELKA RECEIVED CALL FOR SERVICE/SUSPICIOUS VEHICLE AT JIGGER CT BY RP HOUSE I ARRIVED TO THE AREA APPROXIMATELY 1955 HRS. UPON ARRIVAL I OBSERVED RP OUTSE OF HER HOUSE ON THE STREET RP POINTED TO THE BLUE FORD RANGER PARKED BY THE THE PARK FENCE NEXT TO RP HOUSE RP INFORMED ME THAT SHE OBSERVED VEHICLE PULL INTO COURT AND PARK BY THE FENCE DRIVER THAN STEPPED OUT OF THE VEHICLE, WALKED AROUND HIS VEHICLE AND PROCEEDED TOWARDS THE COLBERT ST DRIVER LAST SEEN NORTH ON COLBERT ST RP ALSO INFORMED THAT SHE HEARD VOICES COMING FROM THE PARK INSPECTION OF THE PARK DID NOT REVAL ANY ACTIVITY PATROL STATIONED IN THE AREA IN CASE DRIVER RETURNED TO THE VEHICLE PATROL REMAINED IN THE AREA APPROXIMATELY THIRTY MINUTES DRIVER NEVER RETURNED TO HIS VEHICLE AT THIS TIME AREA CLEAR PATROL WAS NOT ABLE TO LOCATE THE DRIVER PATROL DEPARTED AREA APPROXIMATELY 1935 HRS



Report Date	Type / Location / Author	Field Narrative
11/13/2020 11:07:39 PM 20-11-0113	JUVENILE ESCORT/XXXX CAMINO DEL LAGO(N/A) vperepelka	ON 11/13/20, AT APPROXIMATELY 2240 HRS I, CSD PATROL OFFICER PEREPELKA RECEIVED CALL FOR SERVICE/REQUEST TO ESCORT MINOR HOME. MINOR IS IN A PT CRUISER I LOCATED VEHICLE AT COUNTRY STORE. MINOR WAS IN BACK PASSENGER SEAT. I ADVISED DRIVER TO PROCEED TO MINOR RESIDENCE TO BRING HER HOME PER MOTHER REQUEST DRIVER COMPLIED WITHOUT INCIDENTS ESCORT INBOUND TO RESIDENCE WAS PROVIDED. MINOR WAS BROUGHT TO XXXX CAMINO DEL LAGO AT APPROXIMATELY 2255 HRS. MRS XXXX TOOK CUSTODY OF MINOR. AT THIS TIME NO FURTHER REQUESTS WERE MADE BY MRS XXXX. PATROL DEPARTED APPROXIMATELY 2300 HRS.





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**Case Narrative Listing** 

No Data Found! There were no entries on November 14, 2020





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Report Date	Type / Location / Author	Field Narrative
11/15/2020 5:05:01 PM 20-11-0124	Abandoned/Disabled Veh/Mapped Location(N/A) vperepelka	ON 11/15/20, AT APPROXIMATELY 1640 HRS, I, CSD PATROL OFFICER PEREPELKA RECEIVED CALL FOR SERVICE/POSSIBLE ABANDONED VEHICLE/GOLF CART. ONCE IN THE AREA I CONDUCTED INSPECTION OF AREA BEHIND CLEMENTIA PARK, FROM AMPHITHEATER TO FISHING SPOT AND BYPASS FROM CLEMENTIA LAKE TO CHESBRO LAKE. I AM UNABLE TO LOCATE GOLF CART. TRAILS FROM CHESBRO TO CLEMENTIA SHOW NO SIGNS OF THE ABANDONED GOLF CART. AT THIS TIME AREA CLEAR, I AM UNABLE TO LOCATE VEHICLE. VEHICLE GONE ON ARRIVAL. PATROL DEPARTED AREA APPROXIMATELY 1715 HRS.
		ON 11/15/20, AT APPROXIMATELY 1745 HRS, I CSD PATROL OFFICER PEREPELKA RECEIVED A CALL FOR SERVICE/ RP BEING FOLLOWED BY A VEHICLE FROM A PARK. DISPATCH INFORMED ME THAT RP BY THEIR HOUSE AND REQUESTING PATROL TO RESPOND. PATROL ARRIVED TO RP ADDRESS APPROXIMATELY 1750 HRS. UPON ARRIVAL I OBSERVED GREY MAZDA WITH THREE MALES JUVENILES STANDING BY IT AND RP VEHICLE PARKED APPROXIMATELY TWENTY TO THIRTY FEET AWAY ON PESCADO DR. I. THEN MADE CONTACT WITH RP WHO INFORMED ME- WHILE AT THE STONEHOUSE PARK, SHE OBSERVED MAZDA GOING THROUGH THE PARK AT EXCESSIVE SPEED. RP THAN TOOK PICTURE OF THE VEHICLE AND VEHICLE LICENSE PLATE TO REPORT IT LATER AND PROCEEDED TO THE PARK EXIT. AT THAT TIME MAZDA BEGAN TO FOLLOW RP VEHICLE. RP THEN NOTIFIED DISPATCH AND REQUESTED PATROL TO RESPOND TO THEIR RESIDENCE.



11/15/2020 6:08:14 PM 20-11-0125 SUSPICIOUS ACTIVITY
/XXXX PESCADO CIRCLE 5 PARK
(N/A)

vperepelka

ONCE I FINISHED CONVERSATION WITH RP. I MADE CONTACT WITH OCCUPANTS OF THE MAZDA. OCCUPANTS OF MAZDA ARE THREE MALE JUVENILES INFORMED ME, THAT WHILE AT THE PARK, ONE OF JUVENILES WAS LEARNING HOW TO DRIVE MANUAL TRANSMISSION VEHICLE. DURING THAT TIME RP TOOK PICTURE OF THEM AND THEY FOLLOWED RP TO FIND OUT WHY RP TOOK PICTURE OF THEM. ONCE ON PESCADO DR JUVENILES CONFRONTED RP. DURING CONVERSATION WITH OCCUPANTS OF MAZDA I INFORMED THEM , THAT WHILE IN PUBLIC PLACE (PARK) THERE IS NO VIOLATION IF SOMEONE TOOK PICTURE OF THEIR VEHICLE AND NO PRIVACY VIOLATION. AT THAT TIME I ASKED THEM TO LEAVE AREA. JUVENILES GOT INSIDE OF THE VEHICLE AND DROVE AWAY. NO SSD PRESENSE WAS REQUIRED. PATROL DEPARTED RP LOCATION APPROXIMATELY 1815 HRS AND PROCEEDED TO. THE NORTH GATE TO FINISH REPORT. WHILE AT NORTH GATE, PARENT OF ONE OF THE JUVENILES TELEPHONED TO NORTH GATE AND REQUESTED TO TALK TO PATROL. I TOOK PHONE. PARENT WAS UPSET THAT RP TOOK PICTURE OF HIS SON VEHICLE. I MADE AN ATTEMPT TO EXPLAIN TO PARENT THAT RP OBSERVED HIS SON SPEEDING AT THE PARK, BUT PARENT CONTINUED TO ARGUE AND STATED:" THAT THOSE PEOPLE HAD NO RIGHT TO TAKE PICTURE OF JUVENILES, AND WE ARE (CSD SECURITY) MAKING JUVENILES OF THE COMMUNITY LOOK BAD. I THEN INFORMED PARENT THAT WE, CSD, NEVER TAKE SIDES, AND OUR MAIN PRIORITY IS TO STOP THE CONFRONTATION AND PREVENT IT FROM GOING ANY FURTHER. PARENT THEN STATED- I WANT COPY OF THE REPORT. I INFORMED PARENT THAT COPY COULD BE REQUESTED AT CSD , MON THROUGH FRI FROM 0800-1700

AT TIME TIME CONVERSATION WAS OVER.





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Report Date	Type / Location / Author	Field Narrative
11/16/2020 9:45:42 AM	ANIMAL COMPLAINT /Mapped Location(N/A)	OOA-UTL
20-11-0126	Tompkins	<b>40.1.0.1</b>
11/16/2020 10:12:56 AM	ANIMAL COMPLAINT	Form obviolable A DMA and Animal
20-11-0127	/Mapped Location(N/A) Tompkins	Fawn struck by a vehicle / RMA and Animal control notified.
11/16/2020 8:16:29 PM	MISCELLANEOUS/Mapped Location(N/A)	Disabled vehicle with flat tire on Murieta Drive, near the airport. Assisted female
20-11-0130	wmac	driver with changing tire.



Report Date	Type / Location / Author	Field Narrative
11/17/2020 5:07:40 AM 20-11-0131	CITATION/XXXX BRISA LANE 1 PARK(N/A) vperepelka	RMA RULE VIOLATION, RULE VII SEC 12(B)- GUEST PARKING RESIDENT OVERNIGHT PARKED IN GUEST PARKING NO DNC REQUEST NO TWENTY FOUR HOUR PASS CURRENT LP NUMBER NOT ON FILE, VEHICLE IDENTIFIED BY BC NUMBER CIT#09883
11/17/2020 10:00:47 AM 20-11-0132	TRAFFIC ENFORCEMENT /Mapped Location(N/A) Tompkins	Citation 11649 issued for speeding 32 in a 25 MPH zone
11/17/2020 10:03:06 AM 20-11-0133	TRAFFIC ENFORCEMENT /Mapped Location(N/A) Tompkins	Traffic enforcement radar on Marietta South Parkway. Citation 11650 issued for speeding, 33 in a 25 MPH zone
11/17/2020 10:26:08 AM 20-11-0134	RESIDENT COMPLAINT /Mapped Location(N/A) Tompkins	Resident, Who wishes to remain anonymous, called regarding harassing and annoying emails he is receiving from his ex-wife's boyfriend. The RP wanted to let us know that the boyfriend may have a functioning barcode on his vehicle. RP wanted us to be aware that he is concerned the boyfriend will show up at his doorstep. RP has a good working relationship with his ex but the boyfriend does not like it. Patrol advised the RP to file an online report for harassment in order to start a paper trail in the event the situation persists.
11/17/2020 2:40:05 PM 20-11-0136	TRAFFIC ENFORCEMENT /Mapped Location(N/A) Tompkins	CSD dispatch received a call of two juveniles on a small off-road motorcycle racing through the streets of the south. RMA compliance spotted the motorcycle and tried to keep an eye on it to identify their house. The motorcycle ran a stop sign in front of off-duty law-enforcement who tried to catch the motorcycle. The motorcycle fled to the wooden bridge area and last seen on the trails below the bridge. The motorcycle is a small blue Yamaha dirt bike approximately 50 CC in size. CSD patrol attempted to locate the motorcycle hiding in the bushes on the trails. Patrol searched the trails on foot and was unable to locate.





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Report Date	Type / Location / Author	Field Narrative
11/18/2020 1:54:21 AM 20-11-0138	SUSPICIOUS VEHICLE /Mapped Location(N/A) vperepelka	ON 11/18/20 AT APPROXIMATELY 0140 HRS I, CSD PATROL PEREPELKA, WHILE ON ROUTINE PATROL OF CATHOLIC CHURCH FOUND GREY TOYOTA 4RUNNER WITH ONE MALE OCCUPANT ASLEEP INSIDE. I MADE CONTACT WITH MALE ADULT AND ASKED HIM WHY HE IS SLEEPING INSIDE THE VEHICLE. MALE REPLIED: I AM STUDENT FROM OE3, AND I DID NOT MAKE IT ON TIME TO DORMS BEFORE CURFEW, NOW I AM STUCK HERE BEFORE OPENING. AT THIS TIME AREA SECURE. MALE WILL REMAIN IN THE AREA UNTIL OE3 OPENS. PATROL DEPARTED APPROXIMATELY 0150 HRS.
11/18/2020 6:46:08 AM 20-11-0139	SUSPICIOUS VEHICLE /Mapped Location(N/A) vperepelka	ON 11/18/20, AT APPROXIMATELY 0635 HRS, I, CSD PATROL OFFICER PEREPELKA WHILE ON ROUTINE PATROL OF MICHIGAN BAR AREA FOUND BLUE TOYOTA PRIUS PARKED ON SIDE OF ROAD WITH FEMALE ADULT SLEEPING INSIDE. I MADE CONTACT WITH FEMALE WHO INFORMED ME, THAT THE REASON SHE IS SLEEPING IN CAR BECAUSE SHE DID NOT WANT TO SPEND MONEY FOR A HOTEL ROOM. I REQUESTED FEMALE TO LEAVE AREA. FEMALE COMPLIED WITHOUT ANY INCIDENTS. AREA CLEAR AT THIS TIME PATROL DEPARTED APPROXIMATELY 0645 HRS
11/18/2020 9:36:26 AM 20-11-0140	TRAFFIC ENFORCEMENT /Mapped Location(N/A) Tompkins	Traffic enforcement stop sign / Parkway at De La Cruz / zero violations captured on video



Report Date	Type / Location / Author	Field Narrative
11/18/2020 1:34:58 PM 20-11-0141	MEDICAL AID/XXXX ACASO COURT(B MURIETA SOUTH) Tompkins	CST patrol responded to Acaso Court for a medical call Dispatch via sack Metro fire. CSD made contact with the resident and discovered that she had accidentally activated her emergency medical bracelet. Sac Metro fire was canceled and CSD patrol cleared
11/18/2020 5:10:12 PM 20-11-0142	SUSPICIOUS VEHICLE /Mapped Location(N/A) Tompkins	Patrol responded to the report of a suspicious vehicle in the park. Patrol check the park and surrounding areas and was unable to locate the vehicle.UTL-GOA
11/18/2020 5:50:32 PM 20-11-0143	Open Door/Mapped Location (N/A) Tompkins	During routine Patrol the maintenance yard gate was found open. After checking the yard and buildings Patrol attempted to close the gate which was inoperative. Patrol manually closed and secured the gate and RMA maintenance supervisor was notified of the issue. Extra patrols requested by the supervisor.
11/18/2020 7:54:21 PM 20-11-0144	ANIMAL COMPLAINT /Mapped Location(N/A) Ctyer	Patrol spoke with homeowner homeowner advised, no citation written
11/18/2020 8:21:44 PM 20-11-0145	Open Door/Mapped Location (N/A) Ctyer	Airport storage found open, Gate not closing // security entered code and gate closed, checked clear // owner notified





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Report Date	Type / Location / Author	Field Narrative
11/19/2020 12:16:58 PM 20-11-0147		Vehicle over heated help on the way. Driver on cell phone with help.
11/19/2020 2:04:42 PM 20-11-0150		RP stated someone would answer then hang up phone. Patrol checked on resident, checked clear, resident sitting in back yard enjoying the sun.





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Report Date	Type / Location / Author	Field Narrative
11/20/2020 2:33:50 AM	ALARM /XXXX MURIETA DRIVE(N/A)	Sygma
20-11-0152	Ctyer	5, g.m.d
11/20/2020 9:30:43 AM	LOST/FOUND PROPERTY /XXXX PERA DRIVE(050)	XXXX Pera Dr / found property/ abandoned mountain bike/ stored at the north gate
20-11-0153	Tompkins	Horur gate
11/20/2020 11:59:51 AM 20-11-0155	ALARM /XXXX PUERTO DRIVE 9 PARK (N/A) Tompkins	Patrol responded to a burglar alarm at XXXX Puerto Dr. upon exterior check of the house the side garage door was found unlocked. The interior of the house was checked and found to be clear. The side garage door was secured upon leaving. The resident was notified of the finding and the alarm company will reset the alarm
11/20/2020 2:10:15 PM	MISCELLANEOUS/XXXX PUERTO DRIVE 9 PARK(N/A)	Resident locked out of her house. Patrol
20-11-0157	Tompkins	assisted in entering home without damage.



Report Date	Type / Location / Author	Field Narrative
11/20/2020 10:11:02 PM 20-11-0161	SUSPICIOUS PERSON /XXXXX GUADALUPE DRIVE(N/A) vperepelka	ON 11/20/20, AT APPROXIMATELY 2135 HRS, I, CSD PATROL OFFICER PEREPELKA RECEIVED CALL FOR SERVICE/SUSPICIOUS PERSON BY XXXXX GUADALUPE. ONCE IN THE AREA I CONDUCTED AREA SEARCH OF GUADALUPE DR. AREA SEARCH DID NOT REVEAL ANY ACTIVITY IN OR AROUND RP RESIDENCE. I THEN CONTACTED RP WHO INFORMED ME THAT MALE ADULT WAS LAST SEEN EAST ON GUADALUPE. RP INFORMED ME THAT MALE WALKED BY HER HOUSE A FEW TIMES. ONE OF THE TIMES WHILE RP WAS OUTSIDE BY HER CAR, MALE ADULT GREATED HER, SAID- OH, HI. MALE ADULT THEN PROCEEDED ON GUADALUPE DR I THEN LEFT RP RESIDENCE AND CONTINUED TO SEARCH GUADALUPE DR AND SIDE STREETS. TRINIDAD, ANILO, ETC, BUT UNSUCCESSFUL, AREA CLEAR. I THEN RETURNED TO THE AREA OF RP RESIDENCE AND STATIONED MY VEHICLE BY TRINIDAD AND GUADALUPE TO CONDUCT SURVEILLANCE OF RP RESIDENCE. SURVEILLANCE DID NOT REVEAL ANY ACTIVITY AROUND PROPERTY. I REMAINED IN THE AREA APPROXIMATELY FOR TWENTY MINUTES. DURING MY STAY IN THE AREA, AREA REMAINED FREE OF ANY ACTIVITY. AT THE TIME AREA CLEAR. SUBJECT GONE ON ARRIVAL. PATROL WAS NOT ABLE TO LOCATE SUBJECT. PATROL DEPARTED APPROXIMATELY 2215 HRS.





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Report Date	Type / Location / Author	Field Narrative
11/21/2020 8:07:24 PM 20-11-0167	RESIDENT COMPLAINT /Mapped Location(N/A) vperepelka	ON 11/21/20, AT APPROXIMATELY 1935 HRS, I, CSD PATROL OFFICER PEREPELKA , RECEIVED CALL FOR SERVICE/GROUP OF VEHICLES RECKLESSLY DRIVING BY CLEMENTIA LAKE/PARK. I ARRIVED TO THE AREA OF CLEMENTIA PARK APPROXIMATELY 1940 HRS. UPON MY ARRIVAL TO THE PARK I DID NOT OBSERVE ANY ACTIVITY IN OR AROUND THE PARK. I THEN CONDUCTED INSPECTION OF BACK AREA BEHIND LAKE. NORTH BEACH, GRANDLEES DAM, ROCK BEACH AREA CLEAR. I THEN PROCEEDED TO THE BACK AREA BEHIND BASS LAKE. AREA CLEAR WITHOUT ANY SIGNS OF ACTIVITY. CLEMENTIA HILL FREE OF ANY ACTIVITY AS WELL. I THEN STATIONED AT THE PARK AND MAINTAINED SURVEILLANCE OF THE AREA BEHIND PARK. SURVEILLANCE DID NOT REVEAL ANY ACTIVITY. AT THIS TIME AREA CLEAR. SUBJECTS GONE ON ARRIVAL. PATROL WAS NOT ANLE TO LOCATE PATROL DEPARTED APPROXIMATELY 2020 HRS.



Report Date	Type / Location / Author	Field Narrative
11/21/2020 8:15:15 PM 20-11-0166	ASSIST OTHER AGENCY/ XXXX COLBERT DRIVE(MURIETA SOUTH) vperepelka	ON 11/21/20, AT APPROXIMATELY 1910 HRS, I, CSD PATROL OFFICER PEREPELKA, WHILE ON ROUTINE PATROL OF SOUTH RESIDENTIAL AREA OBSERVED FIRE359 ENTER SOUTH RESIDENTIAL AND PROCEEDED TO XXXX COLBERT DR. ONCE AT LOCATION I MADE CONTACT WITH FIRE359. FIRE359 INFORMED ME THAT THEY RECEIVED COMPLAINT OF LOTS OF SPARKS COMING OUT OF CHIMNEY. FIRE359 INSPECTED INTERIOR/FIRE PLACE AND CONDUCTED INSPECTION OF CHIMNEY. AT THIS TIME HOUSE SECURE. REASON OF CALL FOR SERVICE-DIRTY CHIMNEY. FIRE359 CLEARED THE HOUSE. FIRE359 DEPARTED APPROXIMATE 1940 HRS. PATROL DEPARTED APPROXIMATELY 1940 HRS



Report Date	Type / Location / Author	Field Narrative
11/21/2020 10:26:49 PM 20-11-0168	RESIDENT COMPLAINT / XXXXX REYNOSA DRIVE (MURIETA SOUTH) vperepelka	ON 11/21/20 AT APPROXIMATELY 2130 HRS, I, CSD PATROL OFFICER PEREPELKA RECEIVED CALL FOR SERVICE/CARS WITH LOUD MISIC AT RIVERVIEW PARK AFTER HOURS. I ARRIVED TO LOCATION APPROXIMATELY 2130 HRS. ONCE AT LOCATION I OBSERVED FOUR VEHICLES AT THE PARK PARKING LOT. ALL OF THE VEHICLES WERE UNOCCUPIED EXCEPT WHITE FORD F150 INSIDE FORD I FOUND FOUR OCCUPANTS.  REAR SEAT OCCUPANTS WERE IDENTIFIED AS XXXX AND XXXX FRONT PASSENGER WAS IDENTIFIED AS XXXX DRIVER WAS NEVER IDENTIFIED  I ADVISED OCCUPANTS OF THE FORD OF PARK HOURS AND REQUESTED THEM TO LEAVE IMMEDIATELY ALL OF THE PASSENGERS EXITED FORD AND PROCEEDED TO THEIR VEHICLES.  ONCE VEHICLES WERE PULLING OUT OF THE PARKING STALL I NOTICED TRASH BY THE XXXX VEHICLE(FAST FOOD SAUSE PACKETS AND WATER BOTTLES), SEE ATTACHED PICTURES.  SUBJECTS WERE ISSUED CITATIONS, RMA RULE VIOLATION: RULE XI SEC 3 (PARK HOURS)  XXXXX -CIT#09887 XXXXX - CIT#09886  DRIVER OF FORD F150 WAS NOT ISSUED CITATION DUE TO NOT BEING ABLE TO IDRNTIFY  PATROL DEPARTED APPROXIMATELY 2230  AREA CLEAR AT THIS TIME





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Report Date	Type / Location / Author	Field Narrative
11/22/2020 12:25:45 AM 20-11-0172	Abandoned/Disabled Veh/ XXXX TERRENO DRIVE(N/A) Ctyer	Area clear, goa/utl
11/22/2020 2:25:21 AM 20-11-0173	SUSPICIOUS PERSON /Mapped Location(N/A) Ctyer	Juvenile Male Found at Riverview park after park hours, Individual flared up upon contact with security patrol, individual left a set of brass knuckles on the table he was sitting at, brass knuckles confiscated, individual escaped last seen wearing a black hoodie with the hood up and black jeans.
11/22/2020 5:04:34 PM 20-11-0178	ASSIST OTHER AGENCY/XXXX GUADALUPE DRIVE(N/A) vperepelka	ON 11/22/20, AT APPROXIMATELY 1615 HRS, I, CSD PATROL OFFICER RECEIVED A REQUEST TO ASSIST ANIMAL CONTROL AGENCY. ANIMAL CONTROL RECEIVED A REQUEST TO REMOVE A DEAD DEAR IN BACK YARD OF CUSTOMER. ANIMAL CONTROL REQUESTED CSD PATROL TO PROCEED TO COMPLAINANT RESIDENCE AND ESTIMATE SIZE OF THE DEER. ONCE AT LOCATION I CONTACTED RESIDENT OF XXXXX GUADALUPE DR AND ASKED FOR PERMISSION TO GAIN ACCESS TO THE BACK YARD. RESIDENT GRANTED ACCESS ONCE IN BACK YARD I FOUND DEAD BODY OF DEER IN A MIDDLE OF THE YARD. DEER WAS APPROXIMATELY TWO AND A HALF FEET LONG IN A BODY. I INFORMED DISPATCH, WHO THEN FORWARDED INFORMATION TO ANIMAL CONTROL. ANIMAL CONTROL IN ROUTE AT 1650 HRS. ANIMAL CONTROL ARRIVED TO LOCATION APPROXIMATELY 1655 HRS. ANIMAL CONTROL OFFICER REMOVED ANIMAL FROM RESIDENCE PROPERTY. ANIMAL CONTROL DEPARTED 1705 HRS. PATROL DEPARTED 1705 HRS.





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Report Date	Type / Location / Author	Field Narrative
11/23/2020 1:49:22 AM 20-11-0179	EXTRA PATROL/Mapped Location (N/A) Ctyer	Extra patrol Riverview Park, clear
11/23/2020 9:04:53 AM 20-11-0181	VANDALISM/Mapped Location (N/A) Tompkins	CSD patrol responded to the report of vandalism on the gazebo hill top water tank. Patrol responded took photos and contacted responsible party to cover up graffiti.
11/23/2020 9:52:06 AM 20-11-0182	JUVENILE DELIQUENCY/1XXXX DE LA PENA CIRCLE 1 PARK (N/A) Tompkins	Patrol received a report of juvenile delinquents blocking the street. Upon arrival there were no juveniles located in the area. Patrol did pass a group who may have been the subjects several blocks away. No contact was made with the group as they were not in the proximity of the complaint.
11/23/2020 11:39:38 AM 20-11-0184	TRESPASSING /Mapped Location(N/A) Tompkins	Patrol responded to the report of mountain bikers unloading at the plaza. Due to prior incidents of mountain bikers trespassing into the community and riding the back trails Patrol responded. The plaza, Bel Air and the country store we're all checked for the mountain bikers. UTL-GOA.
11/23/2020 11:46:30 PM 20-11-0187	EXTRA PATROL/1XXXX REYNOSA DRIVE(MURIETA SOUTH) vperepelka	EXTRA PATROL, REQUESTED BY RESIDENT. NO ACTIVITY AROUND THE PROPERTY UPON MY ARRIVAL NO ACTIVITY OBSERVED DURING MY STAY AT THE PROPERTY AREA CLEAR AT THIS TIME





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Report Date	Type / Location / Author	Field Narrative
11/24/2020 4:40:57 AM 20-11-0190	CITATION/1XXXX MEDELLA CIRCLE(MURIETA SOUTH) vperepelka	RMA RULE VIOLATION, RULE II SEC 10- OVERNIGHT STREET PARKING RESIDENT OVERNIGHT PARKED ON STREET IN FRONT OF HOUSE NO DNC REQUEST NO TWENTY FOUR HOUR PASS CIT#09888
11/24/2020 10:51:59 AM 20-11-0191	VANDALISM/Mapped Location (N/A) Tompkins	Patrol responded to the report of a damaged buoy line at Lake Chesbro pump station. The RP, a walker, called and said the line was cut. Patrol contacted water supervisor Travis Bohannon to notify him of the damage. Travis stated that they were already aware of the damage and will make repairs as soon as possible.





15160 Jackson Rd Rancho Murieta, CA 95662

Report Date	Type / Location / Author	Field Narrative
11/25/2020 4:46:43 AM 20-11-0198	CITATION/6XXX PERA DRIVE (N/A) vperepelka	RMA RULE VIOLATION, RULE II SEC 10- OVERNIGHT STREET PARKING RESIDENT OVERNIGHT PARKED ON STREET IN FRONT OF HOUSE NO DNC REQUEST NO TWENTY FOUR HOUR PASS CIT#09889
	ASSIST OTHER AGENCY/1XXXX ROBLES GRANDES DRIVE(N/A)	Patrol responded to a medical of an elderly male stroke like symptoms. Patrol and sac
20-11-0200	Tompkins	metro 359 responded subject was transported to sutter downtown





15160 Jackson Rd Rancho Murieta, CA 95662

Report Date	Type / Location / Author	Field Narrative
11/26/2020 12:19:14 AM	SUSPICIOUS PERSON /Mapped Location(N/A)	Goa // utl
20-11-0202	Ctyer	
11/26/2020 12:42:18 AM	RESIDENT COMPLAINT /Mapped Location(N/A)	Goa utl
20-11-0203	Ctyer	
11/26/2020 1:49:54 AM	MISCELLANEOUS/6XXX RIO OSO (N/A)	
20-11-0204	Ctyer	
11/26/2020 2:42:06 AM	ALARM /7XXX MURIETA DRIVE(N/A)	Sygma delivery // code 4
20-11-0205	Ctyer	, ,
11/26/2020 6:55:50 AM	MISCELLANEOUS/1XXXX MURIETA SOUTH PARKWAY(N/A)	Goa utl
20-11-0206	Ctyer	
11/26/2020 3:41:40 PM 20-11-0207	PARKING/Mapped Location(N/A) Tompkins	Patrol observed a black Honda civic parked on the west side of Cosumnes river bridge in a no parking zone blocking a gate. County Citation #203478816 was issued for the violation. Prior to issuing the citation the area was checked to attempt a verbal warning subjects were no nowhere to be found. The vehicle is parked square off the road in front of the gate and doesn't appear to be disabled, appears to be purposely parked here.





No Data Found!

#### **Rancho Murieta CSD Security**

15160 Jackson Rd Rancho Murieta, CA 95662





15160 Jackson Rd Rancho Murieta, CA 95662

Report Date	Type / Location / Author	Field Narrative
11/28/2020 4:30:21 AM 20-11-0225	CITATION/6XXX CAMINO DEL LAGO(N/A) vperepelka	RMA RULE VIOLATION, RULE II SEC 10- OVERNIGHT STREET PARKING RESIDENT OVERNIGHT PARKED ON STREET IN FRONT OF HOUSE NO DNC REQUEST NO TWENTY FOUR HOUR PASS CIT#09891
11/28/2020 4:51:18 AM 20-11-0226	CITATION/6XXX PUERTO DRIVE 3 PARK(N/A) vperepelka	RMA RULE VIOLATION, RULE II SEC 10- OVERNIGHT STREET PARKING RESIDENT OVERNIGHT PARKED ON STREET IN FRONT OF THE HOUSE ON PUERTO DR AT PARK 3(CORNER LOT) NO DNC REQUEST NO TWENTY FOUR HOUR PASS CIT#09892
11/28/2020 5:17:20 AM 20-11-0227	CITATION/6XXX VIA DEL CERRITO(N/A) vperepelka	RMA RULE VIOLATION, RULE II SEC 10- OVERNIGHT STREET PARKING RESIDENT OVERNIGHT PARKED ON STREET IN FRONT OF HOUSE NO DNC REQUEST NO TWENTY FOUR HOUR PASS CIT#09893





15160 Jackson Rd Rancho Murieta, CA 95662

**Case Narrative Listing** 

**Report Date** 

Type / Location / Author

**Field Narrative** 



Report Date	Type / Location / Author	Field Narrative
11/29/2020 2:39:48 AM 20-11-0233	SUSPICIOUS VEHICLE /Mapped Location(N/A) vperepelka	Field Narrative  ON 11/28/20, AT APPROXIMATELY 2230 HRS, I CSD PATROL OFFICER PEREPELKA, DURING ROUTINE PATROL OF CLEMENTIA PARK OBSERVED FOUR VEHICLES PARKED AT THE AMPHITHEATER PARKING.  I PROCEEDED TOWARDS VEHICLES IN MY MARKED PATROL VEHICLE. ONCE GROUP NOTICED ME. VEH3, VEH4 LEFT AREA IMMEDIATELY, I WAS NOT ABLE TO MAKE CONTACT WITH VEHICLE OCCUPANTS. VEH1 AND VEH2 STAYED AT PARKING LOT. I THEN EXITED MY PATROL VEHICLE AND PROCEEDED TOWARDS VEH1 AND VEH2. VEH2 WAS UNOCCUPIED. DRIVER OF VEH2 WAS INSIDE OF VEH1. I MADE CONTACT WITH OCCUPANTS OF VEH1. I ADVISED MR. XXXX OF PARK HOURS. MR XXXX REPLIED- I WAS IN COLLEGE, JUST CAME BACK, I DO NOT KNOW HOURS. I ONCE AGAIN ADVISED MR XXXXX OF HOURS AND STATED- IT (HOURS) DID NOT CHANGE AND REQUESTED THEM TO LEAVE AREA IMMEDIATELY. DRIVER OF VEH2 EXITED VEH1 AND PROCEEDED TO HIS VEHICLE. BOTH VEHICLES LEFT AREA WITHOUT ANY FURTHER INCIDENTS. AREA CLEAR AT THIS TIME. PATROL DEPARTED AREA APPROXIMATELY 2330 HRS. ALL VEHICLES IN A GROUP WERE INCLUDED CITATION, RMA RULE VIOLATION, RULE IX SEC 3- PARK HOURS. CIT#09895 CIT#09897 CIT#09896 CIT#09894



Report Date	Type / Location / Author	Field Narrative
11/29/2020 2:44:24 AM 20-11-0234	CITATION/1XXXX DE LA CRUZ DRIVE(N/A) vperepelka	RMA RULE VIOLATION, RULE IX SEC 3- PARK HOURS CLEMENTIA PARK AT 2240 HRS CIT#09894
11/29/2020 2:48:08 AM 20-11-0235	CITATION/1XXXX ABIERTO DRIVE(MURIETA SOUTH) vperepelka	RMA RULE VIOLATION, RULE IX SEC 3- PARK HOURS CLEMENTIA PARK AT 2240 HRS CURRENT LP# NOT IN SYSTEM, VEHICLE LP# NEED TO BE UPDATED CIT#09896 REFER TO INC #20-11-0233
11/29/2020 2:52:15 AM 20-11-0236	CITATION/1XXXX LAGO DRIVE (N/A) vperepelka	RMA RULE VIOLATION, RULE IX SEC 3- PARK HOURS. CLEMENTIA PARK AT 2240 HRS CIT#09897 REFER TO INC#20-11-0233
11/29/2020 2:55:54 AM 20-11-0237	CITATION/1XXXX CLEMENTIA CIRCLE(047) vperepelka	RMA RULE VIOLATION, RULE IX SEC 3- PARK HOURS CLEMENTIA PARK AT 2240 HRS CIT#09895 REFER TO INC#20-11-0233
11/29/2020 3:08:15 AM 20-11-0238	CITATION/1XXXX MURIETA SOUTH PARKWAY(MURIETA SOUTH) vperepelka	RMA RULE VIOLATION, RULE II SEC 3- OVERNIGHT STREET PARKING RESIDENT OVERNIGHT PARKED ON STREET IN FRONT OF HOUSE NO DNC REQUEST NO TWENTY FOUR HOUR PASS CIT#09898
11/29/2020 3:34:44 AM 20-11-0239	CITATION/1XXXX SURLYN COURT (MURIETA SOUTH) vperepelka	RMA RULE VIOLATION, RULE II SEC 15- UNAUTHORIZED VEHICLE/ NO TWENTY FOUR HOUR PASS CHEVY PU ATTACHED TO '14 FORD F150 REGISTERED TO ABOVE ADDRESS WITH ATTACHED TRAILER PARKED IN FRONT OF THE HOUSE, SEE ATTACHED PHOTOS NO DNC REQUEST NO TWENTY FOUR HOUR PASS CIT#09899





15160 Jackson Rd Rancho Murieta, CA 95662

Report Date	Type / Location / Author	Field Narrative
11/30/2020 2:15:44 AM 20-11-0240	PARKING/XXXX LINKSMAN COURT(MURIETA SOUTH) Ctyer	Resident parked on street overnight // cite12598 written
11/30/2020 11:00:59 AM 20-11-0242	VANDALISM/XXXX VIA DEL CERRITO 4 PARK(58) Tompkins	The victim had several Christmas decorations knocked over in his front yard. The damage was isolated to a narrow strip of decorations. After contacting security the resident realized that it was probably caused by deer walking through the decorations
11/30/2020 1:56:53 PM 20-11-0243	Abandoned/Disabled Veh/Mapped Location(N/A) Tompkins	Patrol dispatched to a disabled golf cart blocking the roadway. Patrol found a lifted brown golf cart partially blocking the northbound lane of Rio Oso at Robles grande dr. Patrol unable to get the cart to the shoulder without the key to place it in neutral tow mode, Dispatch is trying to contact the owner. Owner stated the cart "just locked up on them" and they were unable to move it. The owner has contacted the cart shop for pick up. Patrol sitting behind cart with safety lights on due to the fact the cart is just over the crest of the hill and could be subject to being hit from behind. Patrol assisted the cart shop mechanic and was able to move the cart to the shoulder of the road. Patrol 1098



#### **RMA Violation Item Summary Report - 2020**

The report below contains the same information as was contained in the previous reports that CSD provided.

## Rancho Murieta Association Violation Item Summary Report -- 2020 Violations Written by RMCSD Security

	Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total
Violation Item Summary Report	CSD	CSD	CSD	CSD	CSD	CSD	CSD	CSD	CSD	CSD	CSD	CSD	CSD
Motor vehicle violations:													
Motorcycle													0
No drivers license	1		2				2	3		1	1		10
Speeding	2	4	19	11	2	5	1	7	1	5	9		66
Speeding - twice speed limit													0
Stop signs			4			4		4					12
Bus stop signs													0
Use of streets	1							1					2
Parking:													
Driveway parking	10	9	11	1	1	2		33	3	4	6		80
Guest parking	1	4	3		1			1	4		4		18
Overnight street parking	4	1	5	1	3	13	1	25	17	11	4		85
Unauthorized Vehicle (24 hr pass)		3	2	3		15	8	6	10	1	6		54
Accumulation/dumping of debris										1			1
Advertising signs													0
Barbeques, open fires, bonfires					7		4						11
Carrying passengers/overloaded car	rt												0
Clothes lines													0
Commercial vehicle lettering													0
Construction overnight parking													0
Park hours / curfew	2	5	5	14	10	6	19	4	4	5	4		78
Decorative lights		_	_			_				_			0
Discharge of firearm													0
Dog park investigations													0
Dwelling exterior alterations													0
Failure to identify													0
Fences, screens & enclosures													0
Guest w/o resident in comm areas			2	1				2	1				6
Home business activities													0
Interferance											1		1
Noxious activities						1				1			2
Open garage doors													0
Pets - off leash / teathered / noise							2						2
Property maintenance							_						0
Sign rules													0
Skating in common area		2											2
Sports equip/trampoline/basketball			1								1		2
Storage of building materials													0
Stored vehicles		2			1								3
Trash containers		_											0
Use of common areas & facilities													0
Vandalism													0
Vehicle repair or maintenance													0
Village/Villas violations													0
Working days & hours				1			1	1					3
Total Violations Written by CSD	21	30	54	32	25	46	38	87	40	29	36	0	438

#### **JOINT SECURITY MEETING**

We are working with the RMA and other RMCSD area associations to establish regular, formal Security meetings.

#### **MEMORANDUM**

Date: December 10, 2020

**To:** Board of Directors

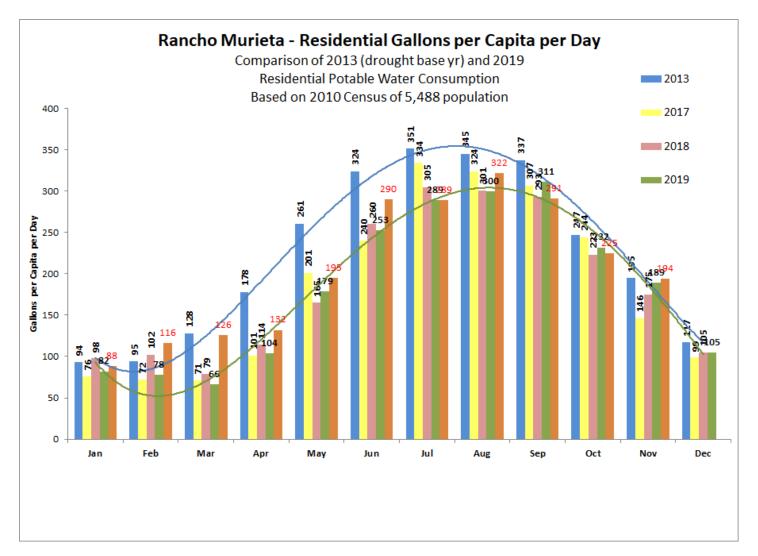
**From:** Paul Siebensohn, Director of Field Operations

**Subject:** Utilities Monthly Update

\_\_\_\_\_\_

#### **WATER TREATMENT**

Plant #2 is in operation to meet daily demands producing a current average of 1.1 million gallons per day (MGD). Plant #1 is currently off for winter maintenance. The water plants produced 37.874 million gallons (MG) of potable water in November. The production value per connection was 453 gallons per connection per day for November. Gallons of water used per capita per day was 194 vs 195 in 2013, a negligible 0.4% decrease in use in the base comparison year of 2013 as shown in the updated graph below.



Here is the water use data provided from Administration, with last month's data outlined in red.

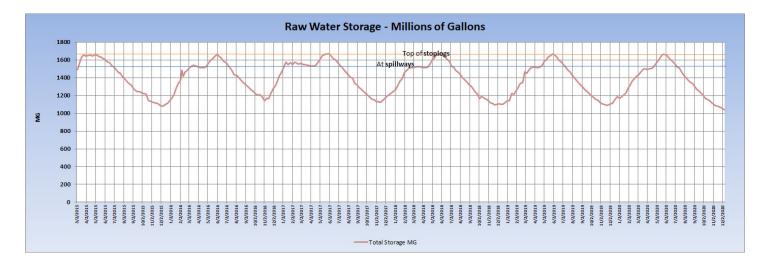
							Last FY	Last FY Same Period						
	12 month rolling %	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2019	2019
	increase	Nov	Oct	Sep	Aug	Jul	Jun	May	Apr	Mar	Feb	Jan	Dec	Nov
Residences		2,607	2,669	2,660	2,662	2,659	2,657	2,647	2,643	2,632	2,620	2,602	2,600	2,594
	Weighted Average													
Cubic Feet	2,310	1,650	2,016	2,518	2,802	2,565	2,502	1,668	1,054	1,042	901	688	868	1,618
Gallons Per Day	578	411	503	628	699	648	624	386	263	260	225	172	217	404
Same Period Last FY	574													

							Last FY	Last FY Same Period						
	YTD	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2019	2019
	Totals	Nov	Oct	Sep	Aug	Jul	Jun	May	Apr	Mar	Feb	Jan	Dec	Nov
Commercial	1,036,295	81,890	98,366	128,118	147,140	159,116	123,662	61,508	31,889	55,829	59,900	40,676	48,201	77,507
Parks	397,478	21,818	38,398	55,279	80,900	75,722	72,521	28,660	1,821	11,799	7,600	501	2,459	24,858
Raw Water	840,699	12,349	17,699	24,602	68,651	231,249	272,250	133,548	2,102	49,701	10,949	0	17,599	178,849
CSD	36,321	1,917	2,683	3,008	3,686	4,095	5,218	6,537	2,274	1,492	2,226	1,721	1,464	2,655
Totals	2,310,793	117,974	157,146	211,007	300,377	470,182	473,651	230,253	38,086	118,821	80,675	42,898	69,723	283,869

<sup>\*</sup>Residential Connections dropped due to accidental double counting of the potable & non-potable meters at the Murieta Gardens II development. Previous month figures will be adjusted for the January report.

#### WATER SOURCE OF SUPPLY

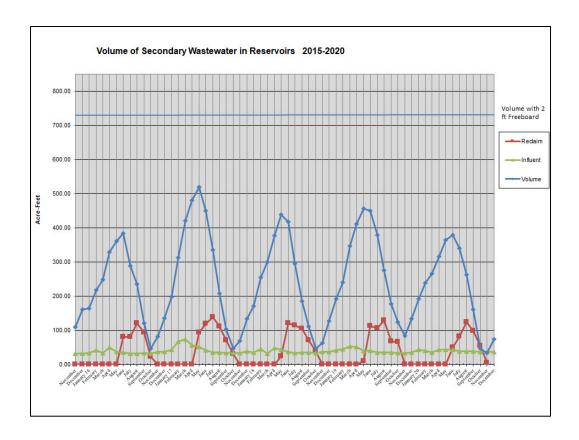
On December 2, 2020, all raw water storage for Calero, Chesbro, and Clementia Reservoirs volume measured 1,035 million gallons (3,178 acre-feet [AF]). Total usable volume accounting for dead storage in the reservoirs is 773.7 MG (2,373 AF). In November 0.53 inches of rain was received, and evaporation measured at 3.79 inches. A graph of the raw water storage volumes is shown below.



#### WASTEWATER COLLECTION, TREATMENT, AND RECLAMATION

For November, the influent wastewater flow averaged 399,433 gallons a day, for a total of 11.983 MG, (36.8 AF). This is approximately 151 GPD per sewer connection. On December 2, 2020, secondary wastewater storage measured 24.2 MG (74.3 AF), of which 19.3 MG (59.4 AF) is usable for reclamation due to dead storage. The reclamation facility is off for the season and staff is beginning winter maintenance.

Below is a graph of the recent secondary wastewater storage volumes as of December 2, 2020.



#### **SEWER COLLECTION**

There were no issues within the District's sewer collection lines this past month. Utility staff conducted a lot of sewer line maintenance this past month to ensure the lines were clear and ready for the Thanksgiving Day holiday. Eight days of maintenance with 111 manhours to clean 22,670 feet of sewer line occurred.

#### **DRAINAGE**

Utilities staff spent time the past month removing fallen trees limbs from drainage channels. There was no cleanup related labor supporting the CIA Ditch during the month of November.

Stratus Environmental, Inc., conducted their Illicit Discharge Detection & Elimination (IDDE) inspections at all commercial sites throughout the District. This work is required to fulfill the District's Small MS4 permit with the State Water Resources Control Board.

#### WATER METERING AND UTILITY STAFF WORK

In November two (2) ¾ -inch meters and sixteen (16) MXU radio-read units were replaced as part of water metering maintenance. Also completed were seven (7) Underground Service Alert markings and eleven (11) utility star service orders for the administration department, which mainly consisted of high usage investigations.

Utilities staff repaired four (4) water service line leak replacements in November. They also had four (4) homeowner calls for various water related complaints this last month. Two of these calls were for high usage complaints, the other two for possible water leaks, of which one was for H/O to repair and the other had no leak.

Utility staff will start the CIP Fire Hydrant replacement project, CIP 20-06-1. This project is slated to replace ten "Dry Barrel" fire hydrants.

#### **PROJECTS**

#### **Development**

#### The Retreats East and North

This project reports it is being re-designed by the developer. Nothing has been provided to the District for review.

#### Rancho Murieta North - Development Project

The project reports that they intend to complete their traffic mitigation study by the end of this month and a green house gas study in January and then submit their Notice of Preparation in January. A notice of preparation (NOP) is a brief notice sent by the lead agency to notify the responsible agencies that the lead agency plans to prepare an Environmental Impact Review, commonly referred to as EIR.

#### MG - Murieta Marketplace

No update. The project is still utilizing the drainage detention basin as a stormwater control basin for its remaining commercial development lots and therefore this project is not closed out.

#### MG – Legacy Villas & Suites (lot 7)

The submitted plans have been reviewed and sent back by Coastland with some discussion about the EDU's that will be assigned for this project. The plans are being completed and have been signed by Coastland Engineering.

#### MG -Lot 10 (PDF Office)

No update.

#### MG - Lot 9 (Taco Bell)

The developer reports this project has been approved by CPAC and design review updates have been submitted to Sacramento County. The lot owner intends to sell the lot to another party. At that point when the project proceeds, we will direct the new owner to submit a project application packet and deposit for review of this project.

#### MG – Lot 11 (Circle K Gas Station/carwash)

No update. A plan comment letter from Coastland Engineering was submitted back to the project. The project responded on comments and is working with Coastland Engineering.

#### Murieta Business Park

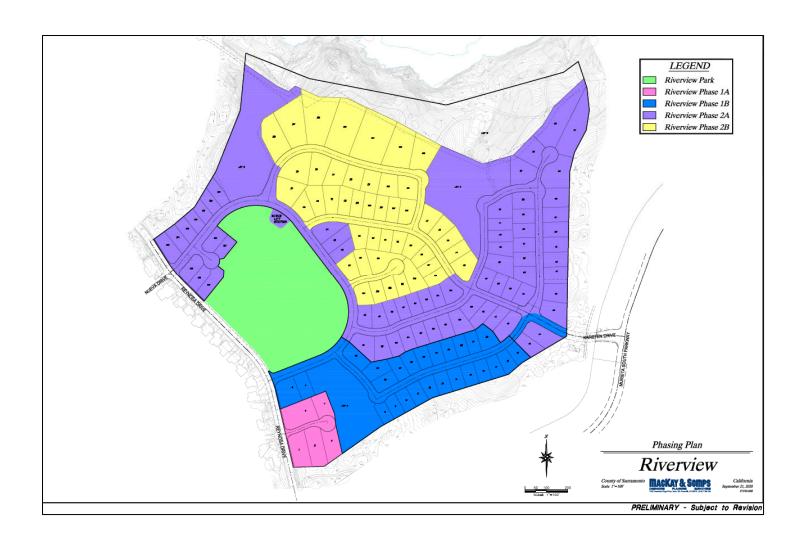
No update. The project continues to complete their buildings.



<u>The Residences of Murieta Hills East</u> No update.

#### **Riverview**

The project has provided another review of the Riverview's Phase 1A plans, water study, and storm drain study for review on November 4. They received the project's Phase 1B plans and grading plans and provided comment back on December 11. We also held a meeting with the project engineers to discuss storm water and sanitary sewer modeling requirements. Staff provided CCTV footage and manhole depth measurements of the existing sewer line that the Riverview project will be impacting for their modeling purposes.



## Rancho Murieta Community Services District January 2021

#### **Board/Committee Meeting Schedule**

**January 5, 2021** 

Personnel 7:30 a.m.

Improvements 8:00 a.m.

Finance 10:00 a.m.

**January 7, 2021** 

Communications/Technology 8:30 a.m.

Security 10:00 a.m.

**January 20, 2021** 

Regular Board Meeting - Open Session @ 5:00 p.m.



From: Stephanie Bianchi < <a href="mailto:stephanie-bianchi@icloud.com">stephanie-bianchi@icloud.com</a>>

Sent: Wednesday, December 2, 2020 1:45 PM

To: Tom Hennig <thennig@rmcsd.com>

**Cc:** Tim Maybee < TMaybee@rmcsd.com >; Randy Jenco < rjenco@rmcsd.com >; Linda Butler

<lbutler@rmcsd.com>; John Merchant <jmerchant@rmcsd.com>

Subject: Laguna Joaquin Mitigation/Midge Flies

Mr. Hennig-

I am writing this to implore you and the Board to review this document and its findings as they are a result of a specialized team consisting of Biologists, Geologists and water specialists that have problem solved the ongoing midge fly problem. They came up with a four pronged plan to eradicate the issue completely.

I am concerned when we originally spoke about these solutions and the contributions of these experts, you Tom, were not receptive to the information. You spoke of and RFP you are approving to research solutions and I am concerned, that because the state of the budget and the ongoing discussion about lack of money for necessary services, that you would chose to spend money on a solution without reviewing the work already completed. Almost none of these remedies have been attempted to date-the work has been done, the plans have been designed, and engineered has been completed to effectively irradicate the midge fly issue at Lake Joaquin. Furthermore- there is documentation of Grant funds available to the District, addressing water quality issues which were never pursued.

It would be remiss of me not to press the issue with you, and draw the attention of the governing board to your lack of consideration of this cost effective solution. It would be negligent on the Board's part to fail to review and implement these recommendations and application for grant funds (if still available) prior to spending more of the District's funds.

Also- Id like to formally request this information be entered into public record at the District's next Open Session Board meeting.

Thank you, Stephanie Bianchi

# IMPROVING RANCHO MURIETA'S NATURAL WATER

Over the years ongoing concerns about the condition of several lakes in Rancho Murieta have been repeatedly discussed based on varying water-quality and aesthetic issues. Of specific interest in the North is Laguna Joaquin near the entrance and Guadalupe Reservoir, and in the South, Basin 5 (Lost Lake).

In July of 2017, unusually warm nutrient-rich water in Laguna Joaquin and low water levels led to a significant algal bloom. The algae growth resulted in clogging the pumps that are used for irrigating the common area. Attempting to control the algal bloom resulted in a large and unexpected fish kill. As a result, the community realized that it was critical to find a long-term solution to improve the health of Laguna Joaquin and other community lakes.

The water in Laguna Joaquin comes from rainfall and irrigation runoff, as well as water diverted from the Consumnes River. After July 1st RMA has only limited access to Consumnes River diversions. Re-charge of Laguna Joaquin is limited to RMA's irrigation rights and water it purchases from CSD. Shared water rights on the CIA ditch which adds water to the Lake in summer months make filling or lowering the Lake difficult at times. The water is used not only by RMA for irrigation but also may be used by the downstream Ranch.

In the spring of 2017 special aerating pumps were installed in Laguna Joaquin to increase the oxygen levels which will aid in improving the overall water quality of the lake. During the late summer, some water was removed from the lake, as well as sediment accumulation, garbage, and select water plants. The lake was then refilled with fresh water and catfish were restocked. In mid-spring 2018, bass and bluegill will also be added. These fish are known to aid in controlling the midge flies by eating their larvae.

A Lakes group that included representatives from RMA, the RMCSD, a downstream Ranch representative, and a local resident was formed. The sole purpose of this group was to investigate possible solutions to improve the health of all community waters, with focus being on Laguna Joaquin

due to poor water quality and its multiple uses. The goals for Laguna Joaquin are to improve the water used by RMA for irrigation, be safer for organic Ranch use, healthier for fish, and to become more aesthetically pleasing.

This Lakes group consulted environmental experts at California State University at Sacramento (CSUS), California Fish and Game, and local specialists, which included a biologist, geologist, environmentalist, engineer, and local managers. One significant recommendation was to utilize natural vegetation to catch, filter, slow down run-off, and provide nutrient uptake of drainage waters. This process is currently used in the upper lakes of RM North. Past practices at Laguna Joaquin have been to kill off vegetation that would perform this essential work, and create a more manicured look.

RMA and RMCSD are planning to initiate four steps to improve the health of Laguna Joaquin. First, a light dye will be applied. This will give the lake a more pleasing color, but more importantly, restrict sunlight penetration into the lake. Less sunlight penetration will result in cooler water and less algal growth. Second, the lake will receive routine cleaning and surface skimming and natural aquatic plants will be allowed to grow in the inlet areas of the lake. These plants play a significant role in cleaning the water and reducing the need for herbicides. Third, the RMCSD and RMA will reduce their use of herbicides and encourage residents and golf course managers to do the same. Fourth, we are considering a plan to control the nutrients entering our lakes through runoff by constructing 'bio-retention swales' (rain gardens) in the inflow channels. These swales are small depressions filled with specific vegetation designed to trap and consume the nutrient load before it enters the lake. Other ideas, 1. Reduce the amount of grass being irrigated by adding 'xeroscapes'. 2. Seek additional sources for irrigation water to reduce the impact on Laguna Joaquin. 3. Installing a more efficient irrigation system.

A series of Town Hall meetings is planned to answer questions from the public.

#### **RESOLUTION R2020-08**

### RESOLUTION OF THE BOARD OF DIRECTORS OF RANCHO MURIETA COMMUNITY SERVICES DISTRICT DECLARING RESULTS OF THE ELECTION OF NOVEMBER 3, 2020

**WHEREAS,** the Rancho Murieta Community Services District pursuant to Resolution 2020-08 called for a General District Election to be held along with the General Election held on November 3, 2020; and

**WHEREAS,** it was submitted to elect two (2) full term Directors to the Board of Directors of Rancho Murieta Community Services District; and

**WHEREAS**, the number of nominees for the office of Director, Rancho Murieta Community Services District, did not exceed the offices to be filled, therefore no election for the Rancho Murieta Community Services District was required at the November 3, 2020 General Election;

WHEREAS, a petition signed by ten percent (10%) of the voters or fifty (50) voters, whichever is the smaller number, in the District requesting that the General District Election be held was not presented to the Registrar of Voters;

WHEREAS, in accordance with Section §10515 of the Elections Code of the State of California, the Sacramento County Board of Supervisors appointed to such office the following persons who filed a Declaration of Candidacy and who shall take office and serve exactly as if elected at the General District Election.

John Merchant Martin N. Pohll

**WHEREAS,** the Department of Voter Registration and Election, County of Sacramento has provided the Certificate of Facts.

PASSED AND ADOPTED this 16 <sup>th</sup> day of Dece Ayes: Noes: Abstain:	ember 2020, by the following Roll Call Vote:
Absent: Attest:	Timothy E. Maybee, President of the Board Rancho Murieta Community Services District
Amelia Wilder, District Secretary	

## RANCHO MURIETA COMMUNITY SERVICES DISTRICT 2021 OFFICE/COMMITTEE ASSIGNMENTS

OFFICE / COMMITTEE	COMMITTEE ASSIGNMENTS
President	Tim Maybee
Vice President	Randy Jenco
Communication & Technology Committee	John Merchant Linda Butler
Finance Committee	John Merchant Martin Pohll
Improvements Committee	Randy Jenco Martin Pohll
Joint Security Committee	Tim Maybee
Personnel Committee	Tim Maybee Randy Jenco
Parks Committee	Linda Butler Randy Jenco (alternate)
Security Committee	Tim Maybee
Regional Water Authority Representatives	Tom Hennig Tim Maybee (alternate)

#### **MEMORANDUM**

Date: December 10, 2020

To: Board of Directors

From: Tom Hennig, General Manager

Subject: Monthly Utility Billing Delinquencies and Consider Reinstatement Of Late Fees and Interest On

**Delinquent Accounts** 

#### RECOMMENDED ACTIONS

Review and approve the reinstatement of a 10% late fee on all new delinquent accounts beginning with the January 25, 2021 billing cycle. As well as review and approve the resumption of the charging of 1% interest on all outstanding accounts with a past due balance as of the meter read on January 25, 2021.

#### **BACKGROUND**

At the beginning of the pandemic, the Governor issued an order which prohibited the District from shutting off water service for non-payment. At the time, the District also instituted not charging the ten-percent late fees and one-percent interest on delinquent accounts. Beginning with the March 25, 2020 billing cycle, the District discontinued water meter shutoffs and charging late fees and interest on delinquent accounts. We are now nine months into the pandemic, and we are continuing to see an influx of accounts becoming delinquent. As of December 10, 2020, the District has 48 delinquent accounts with a current outstanding balance of \$47,506.

- Six (6) properties last made a payment before November 2019 (total past due \$18,073)
- Three (3) properties last made a payment in February 2020. (total past due \$4,900)
- Five (5) properties last made a payment in March 2020. (total past due \$7,355)
- Two (2) properties last made a payment in April 2020. (total past due \$1,483)
- Three (3) properties last made a payment in June 2020. (total past due \$2,864)
- Five (5) properties last made a payment in July 2020. (total past due \$3,158)
- Ten (10) properties last made a payment in August 2020. (total past due \$4,220)
- Fourteen (14) properties last made a payment in September 2020. (total past due \$5,453)

To avoid creating a situation of mounting debt, which eventually may require placing the account balances on the County Tax Roll in August 2021, we recommended the reinstatement of charging the late fees and interest to the Finance Committee and the Board in October. At that time, the Finance Committee felt the decision to reinstate the practice of charging late fees and interest was best made by the entire Board. The Board decided it would be prudent to hold off on this action until after the Holidays. We have brought this back to the Finance Committee, who recommended this matter be returned to the Board for approval to reinstate this practice in the January billing cycle.

#### **ACTION**

The Finance Committee recommends that the Board approve that staff begin charging late fees of 10% on all new delinquent accounts beginning with the January 25, 2021 billing cycle. The Finance Committee also recommends that the Board approve staff resume charging interest on all outstanding accounts with a past due balance as of the meter read on January 25, 2021.

#### **MEMORANDUM**

Date: December 10, 2020

To: Board of Directors

From: Paul Siebensohn, Director of Field Operations

Subject: Consider Sole Source Approval for Purchase of Tesco Controls Inc For Chlorine Gas To Bleach

Conversion – CIP 18-07-02

#### **RECOMMENDATION:**

Approve Sole Source purchase from TESCO Controls Inc., in an amount not to exceed \$86,980 plus a 15% contingency for \$100,027, funding to come from sewer replacement reserves.

#### **DISCUSSION:**

The Board approved this CIP project to convert from using chlorine gas to sodium hypochlorite (bleach) at the Wastewater Reclamation Plant.

The District Operations staff contacted TESCO for a quote to integrate the new chemical feed systems as part of CIP 18-07-02, Chlorine Gas to Bleach Conversion. This work includes:

- Programable logic controller (PLC) input/output (I/O) card addition
- Programming updates to include flow pacing of chemical feed skids of each dissolved air flotation (DAF)
   unit
- Chlorine residual feedback control
- SCADA integration of PLC information for newly added I/O for tank levels
- Four chemical feed pumps
- Transfer pump
- Chlorine residual meter
- Creation of SCADA screens and control setpoints for each added item and to create a historical database with trending capability
- Rockwell SCADA to include Rockwell FactoryTalk Historian SE 250 tag and FactoryTalk VantagePoint trend

The General Manager recommends that we sole source this project with TESCO as it is in the best interest of the District. TESCO is the maker of the PLC's that are being updated and the SCADA system and is poised to quickly and efficiently update it all, including the programming. TESCO provided a sole source letter, attached.

Per District Purchasing Code, we may sole source this without bidding per code section 7.03:

c. Award of Contract: The General Manager shall make a recommendation to the Board on an award to the most qualified proposal based on the factors described in Section 7.01 above. In lieu of the RFP/Q process, if the General Manager determines that the process would not be advantageous or in the best interests of the District, the General Manager may recommend a sole source Professional Services contract to the Board. In its discretion, the Board may award the contract to the person or firm recommended by the General Manager or, if applicable,

another proposer, reject all proposals and re-solicit proposals, reject all proposals and not proceed with the contract, or reject all proposals and direct that the General Manager solicit and negotiate a contract with a specific person or firm.

The full Code can be found on our website here: https://www.ranchomurietacsd.com/files/208a42c5a/Chap+4+purchasing+amended+10-2019.pdf

Sewer Replacement reserves are currently at \$3,083,900

This purchase was approved by the Improvements Committee at the December 1, 2020 meeting.



#### **Corporate Office**

8440 Florin Road, Sacramento, CA 95828 P.O. Box 299007, Sacramento, CA 95829 PH: 916.395.8800 FX: 916.429.2817

To:Rancho Murieta Community Services DistrictQuote Date:Nov.11, 2020Attn:Paul SiebensohnQuote No.:201030Q03

Re: WWTP Hypochlorite Upgrade

Thank you for your interest in TESCO products, services, and solutions. We are pleased to quote the following scope of work pertaining to the above-referenced project. The scope includes services to support the Wastewater Treatment Plant Hypochlorite Upgrade Project.

Services include PLC program additions of new chlorine injection skids, chemical holding and mixing tank levels, transfer pump control, chlorine monitoring equipment, flow monitoring, and chemical pacing. New statuses shall also be configured into the existing WWTP SCADA system including installation of Rockwell FactoryLink Historian license and configuration of historical data.

TESCO will modify existing L2000 PLC program to include new equipment, modify existing WWTP SCADA system to include new Hypochlorite screen including required modifications to other screens. TESCO will terminate new equipment signal wire at the existing L2000 PLC (equipment, conduit, and wire furnished and installed by District Contractor). TESCO will also furnish revised documentation and O&M's.

ltem	Qty	Description	
1	1	<ul> <li>Hardware Components for RTU-2 (installed by TESCO) to Include:</li> <li>Qty. (1) Analog output module with Analog output termination board</li> <li>MCC outer door cover plate for removed strip chart recorder</li> </ul>	
2	1	Rockwell Historian Software License to Include:  FactoryTalk Historian SE – 250 tag FactoryTalk VantagePoint Trend	
3	Lot	<ul> <li>Professional Services to Include:         <ul> <li>Project Management – Project coordination</li> </ul> </li> <li>Engineering – Site verification of pre-installed and labeled signal wire for new project equipment, signal wire connection diagrams at PLC termination blocks for pre-installed new equipment, revised schematics, drawings, and O&amp;M's</li> <li>PLC Programming – Program transfer pump statutes, configure chemical pacing for front &amp; back ends, configure residual monitoring, develop database for SCADA, develop setpoints, test program with SCADA, develop program documentation</li> <li>SCADA Configuration – Develop &amp; modify screens &amp; screen graphics, configure trends and alarms, install and enable historian license, configuration of historical data, furnish testing support</li> <li>Field Service – Installation of RTU-2 PLC components, terminate existing and pre-labeled field wire at the L2000, remove Eurotherm recorder and deliver to District, perform instrument to PLC calibration verification, perform field test, and startup</li> </ul>	
		TOTAL FOR ITEMS 1 - 3:	\$86,980.00

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#### **Project Clarifications**

- <u>Unless otherwise stated above</u>, quote is to <u>furnish only</u> and does not include trade labor/electrical installation services or field wire terminations.
- Unless otherwise stated above, the following is not included within this quotation:
  - Conduit, field wire, tubing, or basic trade installation materials (brackets, screws, bolts, j-box, stanchions, pull-box, etc.)
  - Instrumentation mounting components, brackets, stanchions, sunshields, etc.
  - Local control stations and/or field mounted disconnects.
  - Instrumentation, devices, components, or equipment not defined by the above quotation.
  - Fiber optic patch panels, cable, splicing or terminations.
  - Networking infrastructure or architecture modifications to existing facilities.
  - Any 3<sup>rd</sup> party independent testing, harmonic testing/analysis, power coordination study, or Arc-Flash Hazard Analysis (AFHA) study.
  - Interconnection or loop diagrams for equipment not furnished by TESCO.

#### Terms and Conditions

- Quote is firm for 30 days unless otherwise stated.
- Submittals: Submittal will be provided approximately <u>6-8</u> weeks after receipt of purchase order, written notice of intent, or notice to proceed.
- Delivery: Approximately 10-12 weeks minimum after submittal approval.
- Price does include applicable sales tax, use tax, and applicable fees.
- TESCO price is FOB factory, full freight allowed.
- TESCO warranties against defect in design workmanship and materials for a period of one year from date of
  installation, and does not exceed 18 months from the date of shipment from the factory.
- TESCO carries liability insurance, with full workman's compensation coverage.
- Terms are net 30 days on approved credit accounts.
- Interest will be applied to all past due invoices.
- All merchandise sold is subject to lien laws.
- Final retention to be paid within 10 days after the project notice of completion.

Please feel free to contact us at (916) 395-8800 to discuss any questions or comments you may have regarding this quotation.

Sincerely,

**Richard Martinez** Technical Sales

TESCO Controls, Inc.

(916) 395-8800

(916) 730-9936 – Mobile

rmartinez@tescocontrols.com

Kichard Martinez

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#### P.O. BOX 299007 SACRAMENTO, CA 95829-9007

(916) 395-8800 // 394-1893 (FAX) www.tescocontrols.com

♦♦♦ Engineering • Manufacturing • Systems Design • Systems Integration • Service & Support ♦♦♦

April 2, 2020

To: Rancho Murieta Community Services District

Attn: Paul Siebensohn 15160 Jackson Road Rancho Murieta, CA 95683 psiebensohn@rmcsd.com

(916) 354-3700

Re: Rancho Murieta Community Services District

**Letter of Exclusivity** 

#### Mr. Siebensohn:

Tesco Controls, Inc. has been involved in the controls system supply and integration of many Rancho Murieta CSD projects. During this time, Tesco has worked with the District to establish program procedures, standards, and methodologies crucial to the functionality and operation for the District's site-specific projects. This includes the quality of integration for process and control strategies, PLC systems, telemetry/communications, PLC to SCADA interface, motor control, and instrumentation for systems provided by Tesco.

These systems include the use of PLC / RTU elements with custom, site-specific software and programming specifically developed by Tesco for these projects.

Many of the existing PLC, telemetry, and control systems were designed, constructed, programmed and integrated specifically for Rancho Murieta Community Services District by Tesco Controls, Inc. **This includes control systems manufactured by Tesco, which consist of Tesco brand and manufactured products.** 

Tesco also maintains copies of Rancho Murieta CSD's control strategy documentation and programming code for these existing systems. Tesco possesses the experience, intimate knowledge, and understanding of the District's infrastructure to service and support these systems. This makes Tesco the most cost effective and ideal service provider for continued support services and solutions. Furthermore, the addition of new PLC / RTU hardware and software systems should be performed solely by Tesco Controls, Inc. for proper integration into the site's existing system. This would prevent any possible prolonged downtime with improper system integration.

Additionally, Tesco Controls, Inc. maintains a staff of Electrical and Control System Engineers, PLC Programmers, SCADA Engineers and Field Service Technicians who provide immediate response to Rancho Murieta CSD for any SCADA, telemetry, or control system need, whether emergency or non-emergency related.

When partnering directly with Tesco, Rancho Murieta Community Services District is assured of:

- 1. Knowledgebase, expertise, and system familiarity for a timelier, cost effective means of support and project execution.
- 2. All services performed by an Integrator who is most familiar with Rancho Murieta CSD's control strategy, programs, process and system architecture.
- 3. An integration firm with documented 24-hour support services (365 days a year).
- 4. Services are performed by a controls and systems Integrator who is CSIA "Certified" (by Control System Integrators Association) adhering to the highest quality benchmarks.
- 5. A partner who continuously works with Rancho Murieta CSD personnel in ongoing efforts to maintain and improve the standards for the system's critical control and monitoring needs.

We hope this information proves beneficial to the needs of your project(s) and helps maintain our continued level of support and service to The Community Services District. If you have any questions, comments, or need additional information, please feel free to let us know.

Sincerely,

TESCO CONTROLS, INC.

Richard Martinez

Technical Sales Department rmartinez@tescocontrols.com

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#### **MEMORANDUM**

Date: December 10, 2020

To: Board of Directors

From: Paul Siebensohn, Director of Field Operations

Subject: Consider Approval of N.J. McCutchen, Inc., Proposal for East Dissolved Air Flotation

(DAF) Saturation Tank Replacement

#### **ACTION AND/OR RECOMMMENDATION:**

Approve proposal from N.J. McCutchen, Inc, in an amount not to exceed \$28,755 plus a 15% contingency for \$33,068, funding to come from sewer replacement reserves.

#### **DISCUSSION:**

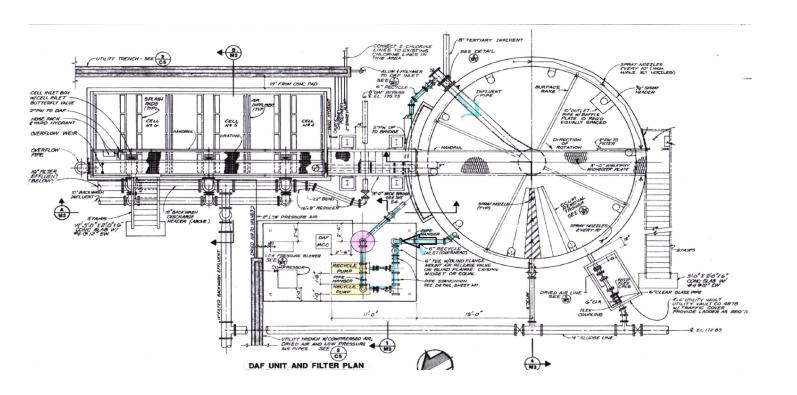
The East Dissolved Air Floatation (DAF) <u>saturation tank</u> at the Tertiary Wastewater Reclamation plant was installed in 1991 and has significant corrosion including a leak in it. As it is a pressurized vessel, replacing it for safety as well as for needed operations is a priority. It functions by forcing air and water under pressure into water that is recycled through the DAF tank, which is then released through a differential pressure valve causing tiny air bubbles to mix with the flow coming into the tank. The tiny air bubbles then function to float algae to the top of the tank which is skimmed off into a waste trough.

We sent out requests to multiple vendors to for its replacement. Two have provided quotes that are attached. The quote from NJM Inc. is the lowest including the stainless-steel option. Their quote notes that additional cost is needed to provide certified payrolls for prevailing wage, so I have asked the vendor what his estimate for that would be but have yet to receive that information. They responded that that administrative function should not exceed \$500, so the contingency would cover what that cost.

Sewer Replacement reserves are currently at \$3,043,427.

This purchase was approved that the Improvements Committee Meeting December 1, 2020.

A visual description of the saturation tank operation is shown in the drawing below. The location of the saturation tank is highlighted in pink. Highlighted in yellow are the recirculation pumps that pull some of the water that is treated from the DAF and force it into the saturation tank along with compressed air. This air saturated water then flows back in to the inflowing water line feeding the tank shown by the blue line leaving the tank.





#### N.J. McCUTCHEN, INC

METAL FABRICATION · MACHINE SHOP 123 W. SONORA ST. · STOCKTON, CA 95203 (209) 466-9704 · FAX (209) 465-7718 www.njminc.com

Rancho Murieta Community Services Proposal No.: RMCSD-110420

District

Rancho Murieta, CA Date: 11/4/2020

Total Pages:

Attention: Travis Bohannon

Office: 916 354 3700 Subject: Saturation tank with

installation

Labor and material to provide and install 1 each stainless-steel saturation tank like your existing tank as follows:

Material of construction: T304 stainless steel, 1/4" shell thickness, 5/16" min. heads thickness

Design pressure: 100 psig at 250° F

Design code: ASME Section VIII Division 1, latest addenda

Fittings: Internals and fittings like existing tank except no manway

#### Pricing:

 Tank:
 \$20,120

 Deliveries and installation:
 \$7,076

 Sales tax, %7.75:
 \$1,559

 Total:
 \$28,755

#### Notes:

- 1. Delivery time is about 12 weeks after receipt of order.
- 2. Existing tank removed by NJM for piping connection and anchor pad location reference for the new tank.
- 3. Installation of new tank and required equipment for such is included in the price above.
- 4. Prevailing wage compensation is allowed for the on-site installation labor. Payroll certification, if required, is subject to additional charge.

With regards,

Alan McCutchen