

Strategic Planning Meeting

For RMCS D 2025

What is a Strategic Planning?

Planning is strategic when it focuses on moving the organization forward from its' current reality towards a desired future.

Structure for Strategic Plans:

- Mission – why the organization exists
- Vision- a guide that describes the Districts future
- Goals – broad primary ideas to be addressed-eg. Financial health
- Objectives – specific direction to on how to implement goals

Phase I

- Find a facilitator to guide us thru the process
- Engage the Board to submit issues, projects, direction, concerns, vision, goals etc. (worksheets will be provided).
- Focus on possible issue areas: eg: finance-audits, operations-infrastructure
- Develop Areas into Goals, Goals into Objectives and Tasks.

Phase II

- Address – Timelines, Funding, Priorities, Community Support
- Include Staff to supply information and direction.

Phase III

- Implement and Monitor a work plans schedule, with Staff direction
- Provide Mission, Vision, Goals and Objectives progress reports .