

RANCHO MURIETA COMMUNITY SERVICES DISTRICT

15160 Jackson Road, Rancho Murieta, CA 95683 Office - 916-354-3700 * Fax - 916-354-2082

SECURITY COMMITTEE

(Director Linda Butler)

Regular Meeting January 2, 2025 at 10:00 a.m.

All persons present at District meetings will place their cellular devices in silent and/or vibrate mode (no ringing of any kind). During meetings, these devices will be used only for emergency purposes and, if used, the party called/calling will exit the meeting room for conversation. Other electronic and internet enabled devices are to be used in the "silent" mode. Under no circumstances will recording devices or problems associated with them be permitted to interrupt or delay District meetings.

AGENDA

- 1. Call to Order
- 2. *Discussion Item* Reestablishment of Regular Monthly Meetings (Day, Time, Content, Attendees etc.)
- 3. Discussion Item Short Review of Past 5 Years
- 4. Discussion Item Security Dept Past and Current Structure
- 5. Discussion Item Security Department Finances/Budget
- 6. Discussion Item Relationship with RMA
- 7. Comments from the Public

If you wish to speak during Comments from the Public or would like to comment regarding an item appearing on the meeting agenda, please complete a public comment card and submit to the Board Secretary prior to Public Comments. We will hold all comments until the Public Comment section.

- 8. Director and Staff Comments/Suggestions
- 9. Adjournment

"In accordance with California Government Code Section 54957.5, any writing or document that is a public record, relates to an open session agenda item and is distributed less than 24 hours prior to a special meeting, will be made available for public inspection in the District offices during normal business hours. If, however, the document is not distributed until the regular meeting to which it relates, then the document or writing will be made available to the public at the location of the meeting."

In compliance with the Americans with Disabilities Act if you are an individual with a disability and you need a disability-related modification or accommodation to participate in this meeting or need assistance to participate in this teleconference meeting, please contact the District Office at 916-354-3700 or awilder@rmcsd.com. Requests must be made as soon as possible.

Note: This agenda is posted pursuant to the provisions of posted on December 27, 2024, at the District Office at 12:	the Government Code commencir 30 p.m.	ng at Section 54950. This Agenda was

Rancho Murieta Community Services District Security - Fund 500 FY 2024-25 Amended Budget

Revenue Revenue Revenue Revenue Residential Fees \$975,587 \$ \$ 1,316,091 \$ 340,504 35% Commercial Fees 591,786 260,782 (331,004) -56% Late Fees & Penalties 9,000 89,520 79,520 75% Dermit Fees 10,000 89,520 79,520 75% Interest and Investment Earnings 36,044 36,044 -0 % Other Charges 4,830 -			Approved		Amended			%
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Net Operating Income/(Deficit) Before Allocations 274,185 252,193 (21,992) Administrative Allocations Property Tax Assessment Revenue Admin Other Revenue Allocation	Total Supervision Expenditures		459,199		449,348		(9,851)	-2%
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			(250,117)		(250,117)		-	
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	After Allocations	\$	24,068	\$	2,076	\$	(21,992)	